

FISCAL BIENNIUM 2004-2006 COMMONWEALTH BUDGET FINAL BUDGET MEMORANDUM

VOLUME Ia

Legislative Research Commission

APRIL 27, 2005

This FB 2004-2006 Commonwealth Budget Final Budget Memorandum, as approved by the Legislative Research Commission pursuant to 2005 HJR 92, enumerates the changes made by the 2005 General Assembly to HB 267, the State /Executive Branch Budget Bill, and provides explanatory detail to convey the intent of their actions. This report addresses not only provisions of HB 267, but also applicable provisions of HB 350 and HB 497 that impact, add, or modify appropriation and revenue provisions contained in HB 267.

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FISCAL BIENNIUM 2004-2006 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND FOR
TOBACCO COUNTIES**

APRIL 27, 2005

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FB 2004-2006 Final Budget Memorandum - 2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Tobacco Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Adair		
<i>Tobacco County Project</i>		
Columbia/Adair County Regional Water Commission - Water Treatment Plant	\$1,500,000	\$0
Adair County Water District - Water and Sewer Line Projects	\$400,000	\$0
<i>Total for Project Type</i>	<i>\$1,900,000</i>	<i>\$0</i>
Allen		
<i>Tobacco County Project</i>		
Allen County Fiscal Court - Water and Sewer Line Extension to Industrial Park and Various Water and Sewer Line Improvements	\$625,000	\$0
City of Scottsville - 980 Project Extension Sewer and Water to New Highway #231	\$500,000	\$0
<i>Total for Project Type</i>	<i>\$1,125,000</i>	<i>\$0</i>
Anderson		
<i>Tobacco County Project</i>		
Anderson County Fiscal Court - Stringtown Sewer Project	\$830,000	\$0
<i>Total for Project Type</i>	<i>\$830,000</i>	<i>\$0</i>
Ballard		
<i>Tobacco County Project</i>		
City of Kevil - Repair Old Sewer Lines to Stop Infiltration	\$50,000	\$0
City of Barlow - Remove and Replace Various Old Water Lines and Replace Old Sewage Pump Station	\$100,000	\$0
City of Kevil - Water Line Extension and Storage Tank	\$50,000	\$0
City of LaCenter - Paint and Repair Water Tower and Construct Extension to Ballard County School Complex	\$100,000	\$0
City of Wickliffe - Water Main Upgrade	\$75,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
City of Wickliffe - Water Line Rehabilitation	\$75,000	\$0
City of Wickliffe - Move Sewer Lift Station from Flood Prone Area	\$235,000	\$0
City of Kevil - paint and Repair Two Water Towers and Construct 1.5 Miles PVC	\$50,000	\$0
<i>Total for Project Type</i>	<i>\$735,000</i>	<i>\$0</i>

Barren

Tobacco County Project

Caveland Environmental Authority - Cave City Waste Water Project - Sunny Brook Trailer Park	\$187,600	\$0
City of Glasgow - Sewer Line Extensions to Barren River State Park and Other Improvements	\$450,000	\$0
Caveland Environmental Authority - Park City Water Project - Indian Mill Road	\$40,000	\$0
City of Glasgow - Water Treatment Plant Upgrade	\$500,000	\$0
Caveland Environmental Utility Infrastructure - Park City and Surrounding Areas	\$422,400	\$0
Barren County Fiscal Court - Glasgow Water Transmission Lines and Booster Pump to Transfer Water from South of Glasgow to Water Tank on Highway 90	\$400,000	\$0
<i>Total for Project Type</i>	<i>\$2,000,000</i>	<i>\$0</i>

Bath

Tobacco County Project

Bath County Fiscal Court - Waste Water System Improvements	\$500,000	\$0
City of Sharpsburg - Water and Sewer System Improvements	\$400,000	\$0
<i>Total for Project Type</i>	<i>\$900,000</i>	<i>\$0</i>

Boone

Tobacco County Project

Boone County Fiscal Court - Frogtown Road Water Line Extensions	\$150,000	\$0
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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
City of Union - Sewer Project	\$200,000	\$0
Boone County Fiscal Court - Conner Road Water Line Extensions	\$50,000	\$0
Boone County Fiscal Court - Route 8 Extension	\$500,000	\$0
Boone County Fiscal Court - Rural Water Project - Phase II	\$1,000,000	\$0
Boone County Fiscal Court - Cleek Road Water Line Extension	\$50,000	\$0
City of Florence - Water Line Improvement - Hopeful Church Road	\$50,000	\$0
Bullock Pen Water District - Phase 7 and 10	\$250,000	\$0
Boone County Fiscal Court - Richwood Road Exit, 12 Inch Main	\$300,000	\$0
<i>Total for Project Type</i>	<i>\$2,550,000</i>	<i>\$0</i>

Bourbon

Tobacco County Project

Bourbon County Fiscal Court - Centerville Sewer Project	\$500,000	\$0
Bourbon County Fiscal Court - Bourbon Hills Sanitary Sewer Collection Project	\$260,000	\$0
Bourbon County Fiscal Court - Various Water and Sewer Projects	\$440,000	\$0
<i>Total for Project Type</i>	<i>\$1,200,000</i>	<i>\$0</i>

Boyle

Tobacco County Project

City of Danville - Force Main and Pumping Station	\$400,000	\$0
City of Danville - Plant Upgrade	\$300,000	\$0
City of Danville - Junction City Sewer Projects	\$400,000	\$0
<i>Total for Project Type</i>	<i>\$1,100,000</i>	<i>\$0</i>

Bracken

FB 2004-2006 Final Budget Memorandum - 2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Tobacco Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
<i>Tobacco County Project</i>		
Bracken County Fiscal Court - Brooksville I and I and SSES Studies	\$100,000	\$0
Bracken County Fiscal Court -Augusta - Route 8 Project	\$80,000	\$0
Bracken County Water District - 875/10 Eastern Area	\$265,000	\$0
Bracken County Fiscal Court - Augusta I and I and SSES Studies	\$150,000	\$0
<i>Total for Project Type</i>	<i>\$595,000</i>	<i>\$0</i>
Breckinridge		
<i>Tobacco County Project</i>		
Breckinridge County Fiscal Court - Master Plan	\$75,000	\$0
Breckinridge County Fiscal Court - Water Line Extension for McQuady Area	\$1,500,000	\$0
Breckinridge County Fiscal Court - Hardinsburg Water System	\$100,000	\$0
Ohio County Water District - Extend Water Lines into Breckinridge County	\$275,000	\$0
<i>Total for Project Type</i>	<i>\$1,950,000</i>	<i>\$0</i>
Bullitt		
<i>Tobacco County Project</i>		
Louisville Water Company - Water Lines Hill Top Road from Hwy 44 to End (WX021029076)	\$399,000	\$0
Bullitt County Fiscal Court - Shepherdsville Water and Sewer Projects	\$75,000	\$0
Bullitt County Fiscal Court - Lebanon Junction Sewer Expansion	\$100,000	\$0
Bullitt County Fiscal Court - Pioneer Village Water and Sewer Projects	\$50,000	\$0
Bullitt County Fiscal Court - Fox Chase Water and Sewer Projects	\$50,000	\$0
Bullitt County Fiscal Court - Hebron Estates Water and Sewer Projects	\$50,000	\$0
Bullitt County Fiscal Court - Water Line Extensions	\$112,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Bullitt County Fiscal Court - Water Line Extensions	\$280,000	\$0
Bullitt County Fiscal Court - Water Line Extensions	\$646,000	\$0
Bullitt County Sanitation District - Hillview Water and Sewer Projects	\$200,000	\$0
Bullitt County Fiscal Court - Mt. Washington Water and Sewer Projects	\$75,000	\$0
<i>Total for Project Type</i>	<i>\$2,037,000</i>	<i>\$0</i>
Caldwell		
<i>Tobacco County Project</i>		
Princeton - Waste Water System Improvements	\$400,000	\$0
Caldwell County Water District - Water Line Extensions	\$700,000	\$0
<i>Total for Project Type</i>	<i>\$1,100,000</i>	<i>\$0</i>
Calloway		
<i>Tobacco County Project</i>		
Dexter-Almo Water District - Water Line Extension	\$185,000	\$0
Murray Water District 2 - Highway 1215 - Paris Road and Tobacco Road Water Line Extension	\$300,000	\$0
City of Murray - Waste Water System and Sludge Upgrade	\$1,215,000	\$0
<i>Total for Project Type</i>	<i>\$1,700,000</i>	<i>\$0</i>
Campbell		
<i>Tobacco County Project</i>		
Campbell County Fiscal Court - Various Water and Sewer Projects	\$600,000	\$0
Northern Kentucky Water District - Water Line Extension (WX21037552)	\$688,000	\$0
<i>Total for Project Type</i>	<i>\$1,288,000</i>	<i>\$0</i>

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Carlisle		
<i>Tobacco County Project</i>		
Milburn Water District - Paint Tower and Install New Meters	\$30,000	\$0
City of Bardwell - Replace and/or Repair Leaking Sewer Mains	\$190,000	\$0
Cunningham Water District - Paint Tower and Run Extension to New Subdivision	\$20,000	\$0
City of Arlington - Replace and/or Repair Leaking Sewer Mains	\$190,000	\$0
<i>Total for Project Type</i>	<i>\$430,000</i>	<i>\$0</i>
Carroll		
<i>Tobacco County Project</i>		
Carrollton Utilities - Carroll County Regional Sanitary Sewer Improvements - Happy Hollow Resort / Old 227 Mobile Home Park / Park Acres / Woodlawn Subdivision / Dan Hawkins Extension / Easterday / Boone Road Extensions	\$500,000	\$0
City of Carrollton - Sewer Collection	\$500,000	\$0
<i>Total for Project Type</i>	<i>\$1,000,000</i>	<i>\$0</i>
Casey		
<i>Tobacco County Project</i>		
City of Liberty - Water Line and Sewer Line Extensions for Industrial Development	\$300,000	\$0
City of Liberty - Water and Sewer Expansion	\$800,000	\$0
Casey County Fiscal Court - East Casey Water - Water Project	\$400,000	\$0
<i>Total for Project Type</i>	<i>\$1,500,000</i>	<i>\$0</i>
Clark		
<i>Tobacco County Project</i>		
Clark County Fiscal Court - Winchester Municipal Utilities - US 60/ EKP Sanitary Sewer SX21049012	\$100,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Clark County Fiscal Court - I-64 Interstate Bore Hoods Creek SX21049017	\$325,000	\$0
East Clark County Water District - Coal Road Tank and Pump Station	\$500,000	\$0
Clark County Fiscal Court - Various Water and Sewer Extensions and Improvements	\$250,000	\$0
Clark County Fiscal Court - Winchester Municipal Utilities - South Main Waste Water SX21049016	\$325,000	\$0
Clark County Fiscal Court - Lower Howards Creek Backbone Interceptor/Pump Station (SX21049004)	\$500,000	\$0
<i>Total for Project Type</i>	<i>\$2,000,000</i>	<i>\$0</i>
Cumberland		
<i>Tobacco County Project</i>		
City of Burkesville - Water Plant	\$900,000	\$0
Cumberland County Water District - Line Extensions	\$277,000	\$0
<i>Total for Project Type</i>	<i>\$1,177,000</i>	<i>\$0</i>
Edmonson		
<i>Tobacco County Project</i>		
Edmonson County Fiscal Court - South Edmonson County - Phase I and II Sewer	\$960,000	\$0
Edmonson County Water District - Water Line Extensions	\$380,000	\$0
Edmonson County Water District - Water Line Extension into Hart County	\$110,000	\$0
Edmonson County Water District - City of Brownsville Sewer Line Extension	\$500,000	\$0
Edmonson County Water District - Water Line Extension	\$240,000	\$0
Edmonson County Water District - Telemetry and Pump Controls	\$40,000	\$0
<i>Total for Project Type</i>	<i>\$2,230,000</i>	<i>\$0</i>

Estill

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<i>County</i>	<i>FY 2004-05</i>		<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>		<i>General Assembly</i>
<i>Tobacco County Project</i>			
Estill County Fiscal Court - Various Water and Sewer Projects	\$875,000		\$0
<i>Total for Project Type</i>	<i>\$875,000</i>		<i>\$0</i>
Fayette			
<i>Tobacco County Project</i>			
Lexington-Fayette Urban County Government - LFUCG-Division Sanitary Sewers (SX210670003)	\$1,700,000		\$0
Lexington-Fayette Urban County Government - Provide Enhanced Nutrient Removal for Blue Sky WWTP (SX21067007)	\$600,000		\$0
Lexington-Fayette Urban County Government - Providing Service to Remaining Unsewered Areas (SX2167001)	\$2,300,000		\$0
<i>Total for Project Type</i>	<i>\$4,600,000</i>		<i>\$0</i>
Fleming			
<i>Tobacco County Project</i>			
Fleming County Water District - Water System Improvements	\$50,000		\$0
City of Ewing - Ewing Sewer	\$250,000		\$0
City of Flemingsburg - Pump Station Upgrade	\$100,000		\$0
Greater Fleming County Regional Water Commission - 2005 Water Line Extensions	\$50,000		\$0
City of Flemingsburg - Cherry Grove Road Sewer Project	\$165,000		\$0
<i>Total for Project Type</i>	<i>\$615,000</i>		<i>\$0</i>
Franklin			
<i>Tobacco County Project</i>			
City of Frankfort - Various Water and Sewer Projects	\$750,000		\$0
City of Frankfort - Holmes Street Sewers - Sewer Expansion (SX21073002)	\$695,000		\$0

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<i>County</i>	<i>FY 2004-05</i>		<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>		<i>General Assembly</i>
Franklin County Fiscal Court - Various Water and Sewer Projects	\$500,000		\$0
Franklin County Fiscal Court - North Shelby Water District - Frankfort Plant Board - Bain Moore Hill Water Project	\$225,000		\$0
Franklin County Fiscal Court - Peaks Mill Water District - Knights Bridge Area Water Project (WX21073003)	\$330,000		\$0
<i>Total for Project Type</i>	<i>\$2,500,000</i>		<i>\$0</i>
Fulton			
<i>Tobacco County Project</i>			
Fulton County Fiscal Court - Various Water and Sewer Projects	\$250,000		\$0
<i>Total for Project Type</i>	<i>\$250,000</i>		<i>\$0</i>
Gallatin			
<i>Tobacco County Project</i>			
City of Warsaw - Sewer Plant Expansion	\$400,000		\$0
<i>Total for Project Type</i>	<i>\$400,000</i>		<i>\$0</i>
Garrard			
<i>Tobacco County Project</i>			
Garrard County Water Association - Water Line Projects	\$425,000		\$0
City of Lancaster - Lancaster Water and Sewer Projects	\$540,000		\$0
<i>Total for Project Type</i>	<i>\$965,000</i>		<i>\$0</i>
Grant			
<i>Tobacco County Project</i>			
Grant County Fiscal Court - Water Line Extension	\$750,000		\$0
Grant County Sanitation District - Sewer Line Extension	\$900,000		\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Grant County Fiscal Court - Water and Sewer Projects	\$600,000	\$0
<i>Total for Project Type</i>	<i>\$2,250,000</i>	<i>\$0</i>
Graves		
<i>Tobacco County Project</i>		
Fancy Farm Water and Sewer District - Waste Water Treatment Plant Upgrade	\$255,000	\$0
City of Mayfield Electric and Water System - Radio Controlled Telemetry / Mapping Project	\$100,000	\$0
Fancy Farm Water and Sewer District - KY 339 and Carrico Road Sanitary Sewer Extension	\$320,000	\$0
Graves County Fiscal Court - Pressure and Interconnection Study	\$65,000	\$0
Symsonia Water and Sewer District - Water System Improvements	\$150,000	\$0
Fancy Farm Water and Sewer District - Mayfield/Fancy Farm Water Interconnect and KY 80 Extension	\$495,000	\$0
Hardimon Water District - Water Tank Repairs	\$100,000	\$0
Consumers Water District - Cuba Water Transmission Project	\$280,000	\$0
<i>Total for Project Type</i>	<i>\$1,765,000</i>	<i>\$0</i>
Grayson		
<i>Tobacco County Project</i>		
Grayson County Fiscal Court - Storage Tank Near Rough River State Park	\$150,000	\$0
City of Caneyville - Water Line Extension	\$125,000	\$0
Grayson County Fiscal Court - Water Tanks	\$250,000	\$0
Grayson County Fiscal Court - Caneyville Sewer Plant Upgrade	\$100,000	\$0
Leitchfield Sewer Utility - Sewer Plant Upgrade	\$1,100,000	\$0
<i>Total for Project Type</i>	<i>\$1,725,000</i>	<i>\$0</i>

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Green		
<i>Tobacco County Project</i>		
Green County Fiscal Court - Summersville Sewer Project	\$75,000	\$0
Green Taylor Water District - System Improvements	\$1,000,000	\$0
<i>Total for Project Type</i>	<i>\$1,075,000</i>	<i>\$0</i>
Hancock		
<i>Tobacco County Project</i>		
City of Hawesville - Water Line Expansion	\$175,000	\$0
City of Lewisport - Water Line Extensions	\$100,000	\$0
City of Hawesville - Raw Water Main Extension, Well, Telemetry	\$110,000	\$0
Hancock County Fiscal Court - Fire Hydrants along Highway 144 West and Highway 69 for the Communities of Pellville, Webber, and Roseville.	\$40,000	\$0
Hancock County Fiscal Court - Water Line Expansion	\$175,000	\$0
<i>Total for Project Type</i>	<i>\$600,000</i>	<i>\$0</i>
Hardin		
<i>Tobacco County Project</i>		
City of West Point - Water Line Extension	\$200,000	\$0
Hardin County Water District #1 - Water System Improvements	\$2,000,000	\$0
City of Vine Grove - Sewer	\$800,000	\$0
Hardin County Water District #2 - Glendale Area Water Project	\$750,000	\$0
Hardin County Fiscal Court - Hardin County Water District - Quality Assurance Maintenance Project - Upgrades and Required Maintenance on Existing Infrastructures	\$250,000	\$0
Hardin County Water District - Phase 4 2020 Plan	\$1,000,000	\$0
City of Radcliff - Upgrade Boone Trace Lift Station to Relieve Overload	\$450,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
City of Vine Grove - Sewer and Water Line Expansion Hwy 313	\$850,000	\$0
City of West Point - Sanitary Sewer System Expansion Project	\$122,000	\$0
City of Radcliff - Replacement of Two EQ Basin Liners	\$450,000	\$0
<i>Total for Project Type</i>	<i>\$6,872,000</i>	<i>\$0</i>

Harrison

Tobacco County Project

City of Cynthiana - Industrial Park Water Loop	\$150,000	\$0
City of Cynthiana - Water Line Improvements	\$30,000	\$0
Harrison County Fiscal Court - Friendship Church Water Line	\$100,000	\$0
Harrison County Water Association - Telemetry Upgrade	\$53,000	\$0
Harrison County Fiscal Court - Water Line to Harrison County Airport	\$152,000	\$0
City of Cynthiana - Eastern Transmission Bypass	\$200,000	\$0
<i>Total for Project Type</i>	<i>\$685,000</i>	<i>\$0</i>

Hart

Tobacco County Project

Hart County Fiscal Court - Industrial Park Infrastructure / Mazetti Project	\$500,000	\$0
Hart County Fiscal Court - City of Bonnieville - Bonnieville Waste Water System	\$600,000	\$0
<i>Total for Project Type</i>	<i>\$1,100,000</i>	<i>\$0</i>

Henry

Tobacco County Project

City of Eminence - North Main Street Pumping Station	\$90,000	\$0
City of Campbellsburg Water Works - Carrollton Regional Force Main	\$750,000	\$0

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<i>County</i>	<i>FY 2004-05</i>		<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>		<i>General Assembly</i>
<i>Total for Project Type</i>	\$840,000		\$0
Hickman			
<i>Tobacco County Project</i>			
City of Clinton - Engineering Plans and Construction Funds to Revamp Sewer System	\$250,000		\$0
City of Columbus - Paint Tower, Extensions, and Purchase New Water Meters	\$20,000		\$0
<i>Total for Project Type</i>	\$270,000		\$0
Jessamine			
<i>Tobacco County Project</i>			
City of Wilmore - Water Connections	\$100,000		\$0
Jessamine South Elkhorn Water District - Southeast Rural Jessamine Unserved Areas (WX21113004)	\$800,000		\$0
City of Nicholasville - McGee Lane Water Main Line Extension (WX21113009)	\$180,000		\$0
Jessamine County Water District #1 - Water System Improvements Including Marshall Branch (WX1113010)	\$820,000		\$0
City of Nicholasville - Dragstrip Sanitary Sewer Project	\$635,000		\$0
<i>Total for Project Type</i>	\$2,535,000		\$0
Kenton			
<i>Tobacco County Project</i>			
Northern Kentucky Water District - Various Water Projects	\$1,000,000		\$0
<i>Total for Project Type</i>	\$1,000,000		\$0
Larue			
<i>Tobacco County Project</i>			
City of Hodgenville - Water Tank	\$500,000		\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Larue County Fiscal Court - Various Water and Sewer Projects	\$300,000	\$0
<i>Total for Project Type</i>	<i>\$800,000</i>	<i>\$0</i>

Lewis

Tobacco County Project

Lewis County Fiscal Court - Various Water and Sewer Projects	\$500,000	\$0
Vanceburg Electric Plant Board - Extensions, Tank Repair and Well (WX21135005)	\$170,000	\$0
Western Lewis Rectorville Water District - Phase IV - Chaulk Ridge Project	\$200,000	\$0
Garrison-Quincy Water District - Water Tank and Line Extension (WX21135006)	\$200,000	\$0
Lewis County Sanitation District - Line Extension, Grinder Pumps, Lift Station	\$300,000	\$0
Lewis County Fiscal Court - Establish Collection System to Serve 0-2 Year Planning Area (SX21135001)	\$50,000	\$0
Lewis County Sanitation District #1 - Industrial Park Development (SX21135004)	\$130,000	\$0
<i>Total for Project Type</i>	<i>\$1,550,000</i>	<i>\$0</i>

Lincoln

Tobacco County Project

Lincoln County Fiscal Court - Lincoln County Sewer Lines - Foster Lane Extension	\$100,000	\$0
Lincoln County Fiscal Court - Water Line Extensions into Lincoln County from Eubank Water	\$110,000	\$0
Lincoln County Fiscal Court - Water Line Extensions and Rebuild Failing Water Lines for McKinney Water	\$150,000	\$0
Lincoln County Fiscal Court - Lincoln County Water Line Extensions - Boone Connector Extension, Chancellor Road, Hawkins Branch, Henry Clay Road, Old Ottenheim South	\$240,000	\$0
Lincoln County Fiscal Court - Crab Orchard / Stanford Sewer Extension	\$500,000	\$0
Lincoln County Fiscal Court - Water Lines and Sewer Lines in First Southern Veterans Park	\$300,000	\$0

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Part II. Infrastructure for Economic Development Fund for Tobacco Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Lincoln County Fiscal Court - Houstonville Water Line Repair and Expansion	\$100,000	\$0
<i>Total for Project Type</i>	<i>\$1,500,000</i>	<i>\$0</i>
Livingston		
<i>Tobacco County Project</i>		
Livingston County Fiscal Court - Water System Improvements Including Salem Water District	\$100,000	\$0
Livingston Fiscal Court - Various Water and Sewer Projects Including Ledbetter Sewer District - Sewer Improvements	\$194,000	\$0
Smithland Water District - Sewer Improvements	\$100,000	\$0
City of Grand Rivers - Sewer System Improvements (SX21139001)	\$200,000	\$0
<i>Total for Project Type</i>	<i>\$594,000</i>	<i>\$0</i>
Logan		
<i>Tobacco County Project</i>		
Logan County Fiscal Court - Various Water and Sewer Projects	\$200,000	\$0
Logan County Fiscal Court - Russellville and Alburn CIMA	\$200,000	\$0
City of Russellville - Waste Water System Improvements	\$200,000	\$0
Auburn Water System - Improvements	\$150,000	\$0
South Logan Water Association - Water System Improvements	\$350,000	\$0
<i>Total for Project Type</i>	<i>\$1,100,000</i>	<i>\$0</i>
Lyon		
<i>Tobacco County Project</i>		
Lyon County Fiscal Court - Various Water and Sewer Projects	\$250,000	\$0
Lyon County Fiscal Court - Kuttawa Collection System Expansion	\$375,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
<i>Total for Project Type</i>	<i>\$625,000</i>	<i>\$0</i>
Madison		
<i>Tobacco County Project</i>		
Madison County Utility District - Water Line Improvement	\$50,000	\$0
City of Berea - Berea Sewer Project	\$50,000	\$0
Northern Madison County Sanitation District - I-75 Area	\$1,250,000	\$0
City of Richmond - Water System Improvements	\$1,000,000	\$0
Southern Madison Water District - Water and Sewer Projects	\$500,000	\$0
Madison County Fiscal Court - Madison County Utilities - Clarksville - Terrill Sewer Project	\$750,000	\$0
<i>Total for Project Type</i>	<i>\$3,600,000</i>	<i>\$0</i>
Marion		
<i>Tobacco County Project</i>		
City of Loretto - Sewer Treatment Collection and Pump Station	\$750,000	\$0
Marion County Water District - Line Extensions	\$46,000	\$0
City of Lebanon - Water Tank	\$250,000	\$0
Marion County Water District - Line Extensions	\$57,250	\$0
Marion County Water District - Line Extensions	\$45,000	\$0
City of Lebanon - Loretto Water Project	\$150,000	\$0
Marion County Water District - Line Extensions	\$51,000	\$0
Marion County Fiscal Court - Line Extensions	\$205,000	\$0
Marion County Sewer - Brandfordsville - Water and Sewer Projects	\$150,000	\$0
Marion County Water District - Line Extensions	\$73,000	\$0
Marion County Water District - Line Extensions	\$46,750	\$0

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<i>County</i> <i>Project Title</i>	<i>FY 2004-05</i> <i>General Assembly</i>	<i>FY 2005-06</i> <i>General Assembly</i>
<i>Total for Project Type</i>	<i>\$1,824,000</i>	<i>\$0</i>
Marshall		
<i>Tobacco County Project</i>		
Marshall County Fiscal Court - Jonathan Creek - Hwy 962/Palestine Rd. Hwy 80 Line Extensions and Various Water Line Extensions	\$1,125,000	\$0
Calvert City - Water Tank Rehabilitation	\$125,000	\$0
City of Hardin - Waste Water Improvements	\$50,000	\$0
Marshall County Sanitation District #2 - Draffenville Waste Water System Improvements	\$600,000	\$0
<i>Total for Project Type</i>	<i>\$1,900,000</i>	<i>\$0</i>
Mason		
<i>Tobacco County Project</i>		
Maysville Utility - Reservoir Rehabilitation	\$75,000	\$0
Western Lewis Rectorville - Phase IV Chault Ridge Project	\$623,000	\$0
Western Mason Water District - Water System Improvements	\$170,000	\$0
Mason County Fiscal Court - Mays Lick 201	\$60,000	\$0
City of Germantown - Germantown Sewers Upgrade	\$150,000	\$0
Maysville Utility - Stone Lick Line Extension	\$150,000	\$0
<i>Total for Project Type</i>	<i>\$1,228,000</i>	<i>\$0</i>
McCracken		
<i>Tobacco County Project</i>		
Paducah McCracken Joint Sewer Agency - Waste Water System Improvements	\$1,000,000	\$0
Paducah McCracken Joint Sewer District - Sewer Line Extension, Lift Station, Force Main	\$350,000	\$0
Hendron Water District - Phase I - U.S. 45 Improvements	\$56,000	\$0

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<i>County</i>	<i>FY 2004-05</i>		<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>		<i>General Assembly</i>
Paducah McCracken Joint Sewer District - Hansen Road and North Friendship Road Relocation	\$750,000		\$0
West McCracken Water District - Water System Improvements	\$200,000		\$0
<i>Total for Project Type</i>	<i>\$2,356,000</i>		<i>\$0</i>

Meade

Tobacco County Project

Meade County Water District - Wolf Creek / KY 228 Water System	\$150,000		\$0
Meade County Fiscal Court - Brandenburg Water Tank Restoration and Repair	\$100,000		\$0
City of Muldraugh - Sewer Project - Sewer Line / Pump Station Rehabilitation	\$93,903		\$0
Meade County Water District - KY 1816 Grid - Tie WM Extension	\$118,597		\$0
Meade County Water District - Phase VI Project Molly Brown Road/KY 79 WM Extension	\$516,500		\$0
<i>Total for Project Type</i>	<i>\$979,000</i>		<i>\$0</i>

Mercer

Tobacco County Project

North Mercer Water District - 2004 Extensions	\$400,000		\$0
Mercer County Fiscal Court - Anderson - Dean Park Pump Station Replacement and Brentwood Pump Station Upgrade	\$250,000		\$0
Lake Village Water Association - Contract 13 Upgrades	\$500,000		\$0
Mercer County Fiscal Court - New Interceptor South to By-Pass	\$750,000		\$0
Mercer County Fiscal Court - Waste Water Planning for County	\$50,000		\$0
<i>Total for Project Type</i>	<i>\$1,950,000</i>		<i>\$0</i>

Metcalfe

Tobacco County Project

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Metcalfe County Fiscal Court - Edmonton City Park Water and Sewer Projects	\$110,000	\$0
Edmonton Industrial Authority - Electrical Transmission Lines	\$500,000	\$0
Metcalfe County Fiscal Court - Water Line Extensions	\$275,000	\$0
City of Edmonton - Waste Water System Improvements	\$275,000	\$0
City of Edmonton - Water Line Extensions	\$90,000	\$0
<i>Total for Project Type</i>	<i>\$1,250,000</i>	<i>\$0</i>

Monroe

Tobacco County Project

City of Thompkinsville - Waste Water System Improvements	\$375,000	\$0
Monroe County Fiscal Court - Fountain Run Water and Sewer Projects	\$100,000	\$0
Monroe County Water District - Various Water and Sewer Projects	\$400,000	\$0
<i>Total for Project Type</i>	<i>\$875,000</i>	<i>\$0</i>

Montgomery

Tobacco County Project

Levee Water District - New Water Tank (WX21173014)	\$461,300	\$0
Reid Village Water District - 100,000 Gallon Tank (WX21173039)	\$593,000	\$0
Judy Water Association - Installation of Flush Hydrants (WX21173035)	\$100,000	\$0
Montgomery County Fiscal Court - Various Water and Sewer Projects	\$500,000	\$0
Judy Water Association - Meter Change Out Program (WX21173034)	\$50,000	\$0
<i>Total for Project Type</i>	<i>\$1,704,300</i>	<i>\$0</i>

multi

Tobacco County Project

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<i>County</i>	<i>FY 2004-05</i>		<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>		<i>General Assembly</i>
Kentucky River Authority - Bluegrass Water Supply Commission Phase I Construction	\$900,000		\$0
<i>Total for Project Type</i>	<i>\$900,000</i>		<i>\$0</i>
Nelson			
<i>Tobacco County Project</i>			
Nelson County Fiscal Court - City of Bardstown - 250,000 Gallon Water Tank Woodlawn Road Area	\$1,200,000		\$0
City of New Haven - Waste Water I and I Study	\$30,000		\$0
Nelson County Fiscal Court - Water Line Extension to Connect 5th Street North to Indian Hills Subdivision	\$500,000		\$0
Nelson County Fiscal Court - Waste Water Treatment Plant Upgrade and Line Extension	\$145,000		\$0
City of Bloomfield - Sewer Treatment	\$1,200,000		\$0
<i>Total for Project Type</i>	<i>\$3,075,000</i>		<i>\$0</i>
Nicholas			
<i>Tobacco County Project</i>			
Nicholas Water District - Phase VIII Water System Improvements	\$400,000		\$0
<i>Total for Project Type</i>	<i>\$400,000</i>		<i>\$0</i>
Oldham			
<i>Tobacco County Project</i>			
Oldham County Water District - Various Projects	\$225,000		\$0
Oldham County Fiscal Court - Water Line Extensions to Badgett Property Industrial Park (WX021185041)	\$175,000		\$0
Oldham Water District - Water Extension	\$550,000		\$0
Oldham County Sanitation District - Buckner Sewer System Upgrade	\$800,000		\$0
<i>Total for Project Type</i>	<i>\$1,750,000</i>		<i>\$0</i>

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Owen		
<i>Tobacco County Project</i>		
Peaks Mill Water District - Water Line Extension	\$893,000	\$0
City of Owenton - Water Line Extension	\$300,000	\$0
Owen County Fiscal Court - Water Project to Extend Water Lines in Owen County	\$750,000	\$0
<i>Total for Project Type</i>	<i>\$1,943,000</i>	<i>\$0</i>
Pendleton		
<i>Tobacco County Project</i>		
City of Butler - Phase II Sewer System Rehabilitation East Side Park and Northern Elementary	\$700,000	\$0
City of Butler - Phase I Sewer System Rehabilitation (SX21191310)	\$429,920	\$0
East Pendleton Water District - Water Projects	\$300,000	\$0
City of Falmouth - Regional Sewer System Project	\$645,000	\$0
<i>Total for Project Type</i>	<i>\$2,074,920</i>	<i>\$0</i>
Powell		
<i>Tobacco County Project</i>		
City of Clay City - Inflow/Infiltration Project	\$212,500	\$0
City of Stanton - Wastewater Treatment Plant Expansion	\$212,500	\$0
<i>Total for Project Type</i>	<i>\$425,000</i>	<i>\$0</i>
Pulaski		
<i>Tobacco County Project</i>		
Eubank Water District - Water Line Extensions	\$50,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Southeastern Water Association - Water Line Expansions	\$1,100,000	\$0
Western Pulaski Water District - McLin Lane Water Line Extension	\$14,300	\$0
City of Science Hill - Science Hill Water and Sewer Project	\$50,000	\$0
Burnside Municipal Water Works - Water Line and Sewer Extensions	\$100,000	\$0
City of Somerset - Regional Sewer Plant and Water Expansion	\$850,000	\$0
Pulaski County Fiscal Court - Eubank Water Project	\$25,000	\$0
City of Somerset - Water Line Extensions	\$50,000	\$0
<i>Total for Project Type</i>	<i>\$2,239,300</i>	<i>\$0</i>
Robertson		
<i>Tobacco County Project</i>		
City of Mt. Olivet - Sewer Bid Overage	\$179,700	\$0
<i>Total for Project Type</i>	<i>\$179,700</i>	<i>\$0</i>
Rockcastle		
<i>Tobacco County Project</i>		
City of Mt. Vernon - Water Line Repair and Expansion	\$1,000,000	\$0
City of Livingston - Water Line Repair and Expansion	\$500,000	\$0
City of Brodhead - Water Tank Replacement	\$500,000	\$0
<i>Total for Project Type</i>	<i>\$2,000,000</i>	<i>\$0</i>
Rowan		
<i>Tobacco County Project</i>		
Morehead Utility Plant Board - Various Water and Sewer Projects	\$250,000	\$0
Rowan County Fiscal Court - Various Water and Sewer Projects	\$750,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
<i>Total for Project Type</i>	<i>\$1,000,000</i>	<i>\$0</i>
Russell		
<i>Tobacco County Project</i>		
Russell County Fiscal Court - Jamestown Water Plant Expansion	\$150,000	\$0
City of Jamestown - Water Plant Expansion	\$800,000	\$0
Russell Springs Water and Sewer - Water Line Extensions	\$300,000	\$0
<i>Total for Project Type</i>	<i>\$1,250,000</i>	<i>\$0</i>
Scott		
<i>Tobacco County Project</i>		
Scott County Fiscal Court - Scott County Reservoir Project	\$1,100,000	\$0
City of Georgetown - Sewer Service For Etterwood Subdivision	\$1,000,000	\$0
<i>Total for Project Type</i>	<i>\$2,100,000</i>	<i>\$0</i>
Shelby		
<i>Tobacco County Project</i>		
Shelby/Simpsonville Sewer Commission - Upgrade Wastewater Plant	\$750,000	\$0
U.S. 60 Water District - Bardstown Trail Buzzard Roost Water Lines	\$44,000	\$0
Shelby County Fiscal Court - Water Treatment Plant Improvement Project	\$100,000	\$0
North Shelby Water District - Water Line Extensions	\$300,000	\$0
City of Shelbyville - Wastewater Treatment Plant	\$1,000,000	\$0
<i>Total for Project Type</i>	<i>\$2,194,000</i>	<i>\$0</i>
Simpson		
<i>Tobacco County Project</i>		

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Part II. Infrastructure for Economic Development Fund for Tobacco Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
City of Franklin - Various Water Supply and Sewer Improvements	\$350,000	\$0
Simpson County Fiscal Court - Water Supply and Fire Protection Improvements	\$525,000	\$0
<i>Total for Project Type</i>	<i>\$875,000</i>	<i>\$0</i>
Spencer		
<i>Tobacco County Project</i>		
Spencer County Fiscal Court - City of Taylorsville Sewer System Expansion	\$100,000	\$0
U.S. 60 Water District - Water Line Extension on U.S. 60	\$80,000	\$0
Taylorsville Water Works - Water Line Extension	\$250,000	\$0
<i>Total for Project Type</i>	<i>\$430,000</i>	<i>\$0</i>
Taylor		
<i>Tobacco County Project</i>		
City of Campbellsville - Water Treatment Plant Improvement Study and Engineering	\$100,000	\$0
Taylor County Fiscal Court - Industrial Park Infrastructure	\$500,000	\$0
Taylor County Fiscal Court - Sewer and Water Line Extensions	\$1,440,000	\$0
Taylor County Fiscal Court - Pitman Creek Road Water Line Extension	\$60,000	\$0
<i>Total for Project Type</i>	<i>\$2,100,000</i>	<i>\$0</i>
Todd		
<i>Tobacco County Project</i>		
Todd County Fiscal Court - Elkton (\$100,000) and Guthrie (\$100,000)	\$200,000	\$0
Todd County Fiscal Court - Various Water and Sewer Projects	\$850,000	\$0
<i>Total for Project Type</i>	<i>\$1,050,000</i>	<i>\$0</i>
Trigg		

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<i>County</i>	<i>FY 2004-05</i>		<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>		<i>General Assembly</i>
<i>Tobacco County Project</i>			
Barkley Lake Water District - Water Projects	\$675,000		\$0
Trigg County - City of Cadiz - Wastewater Treatment Plant Expansion (SX21221001)	\$200,000		\$0
<i>Total for Project Type</i>	<i>\$875,000</i>		<i>\$0</i>
Trimble			
<i>Tobacco County Project</i>			
Trimble County Water District - Water System Improvement Project	\$80,000		\$0
City of Milton - Water Line Upgrade	\$115,000		\$0
City of Bedford - Waste Water System Expansion	\$250,000		\$0
<i>Total for Project Type</i>	<i>\$445,000</i>		<i>\$0</i>
Warren			
<i>Tobacco County Project</i>			
Warren County Water District - Various Water and Sewer Projects to Include \$14,200 for Water Line on Highway 185 at Green River	\$3,800,000		\$0
<i>Total for Project Type</i>	<i>\$3,800,000</i>		<i>\$0</i>
Washington			
<i>Tobacco County Project</i>			
Springfield Water and Sewer Commission - Sewer Improvements	\$750,000		\$0
Springfield Water and Sewer Commission - North Washington Water Line	\$650,000		\$0
<i>Total for Project Type</i>	<i>\$1,400,000</i>		<i>\$0</i>
Wayne			
<i>Tobacco County Project</i>			

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Monticello Utility Commission - Sewer Project	\$300,000	\$0
Monticello Utility Commission - Water Line Expansions	\$50,000	\$0
Monticello Utility Commission - Water Line Expansions - Harmon Hollow, Johnson Fork, Coopersville Ridge, Buffalo Springs, and Flat Springs Highway	\$300,000	\$0
Monticello Utility Commission - Broad Band Project	\$1,000,000	\$0
<i>Total for Project Type</i>	<i>\$1,650,000</i>	<i>\$0</i>
Woodford		
<i>Tobacco County Project</i>		
City of Versailles - Fire Protection	\$200,000	\$0
City of Midway - Midway Streetscape Utility Relocation	\$313,500	\$0
City of Versailles - Water Improvements for the City of Versailles (WX21239008)	\$1,269,365	\$0
Northeast Woodford Water District - Distribution System Extension (WX21239009)	\$67,135	\$0
South Woodford Water District - Water Line Extensions and Storage Tank (WX21239006) and Completion of Brushy Run Road Water Extension	\$550,000	\$0
<i>Total for Project Type</i>	<i>\$2,400,000</i>	<i>\$0</i>

FISCAL BIENNIUM 2004-2006 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

**INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND FOR
COAL PRODUCING COUNTIES**

APRIL 27, 2005

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Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Bell		
<i>Coal Producing County Project</i>		
Bell County Fiscal Court - Assorted Water Projects - Including Capps. Hill/ Little Creek/ Neal Hill/ Stephens Branch/ Mill Creek/ Laurel Fork/ Wolf-pen/ Sam's Mt.	\$0	\$500,000
Bell County Fiscal Court - Fire and Dry Hydrants	\$0	\$88,888
Bell County Fiscal Court - Ferndale Sewer	\$0	\$250,000
Bell County Fiscal Court - Dorton Branch Sewer Project	\$0	\$300,000
Bell County Fiscal Court - Beans Fork Water	\$0	\$250,000
Bell County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Boyd		
<i>Coal Producing County Project</i>		
Boyd County Sanitation District No. 2 - Various Sewer Line Extensions and Upgrades	\$0	\$200,000
Boyd County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
City of Ashland Utilities - Water and Sewer Line Extensions	\$0	\$200,000
Cannonsburg Water District - Various Water Line Extensions, Line Replacement, New Water Tank and Fire Hydrant Rehabilitation and Replacement - New Water Tank Briarwood	\$0	\$60,000
Boyd County Sanitation District No. 4 - Various Sewer Line Extensions and Rehabilitation - Gillum Addition/Dorcliff Heights Sewer Line Extensions	\$0	\$227,000
Boyd County Sanitation District No. 4 - Various Sewer Line Extension and Rehabilitation - Countryside Drive Sewer Line Rehabilitation	\$0	\$50,000
Boyd County Fiscal Court - Various Sewer Line Extensions	\$0	\$246,888
Cannonsburg Water District - Various Water Line Extensions, Line Replacement, New Water Tank, and Fire Hydrant Rehabilitation and Replacement - Tarpin Ridge Line Replacement	\$0	\$60,000

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Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Cannonsburg Water District - Various Water Line Extensions, Line Replacement, New Water Tank, and Fire Hydrant Rehabilitation and Replacement - Fire Hydrant Fix and Replace	\$0	\$75,000
Cannonsburg Water District - Various Water Line Extensions, Line Replacement, New Water Tank and Fire Hydrant Rehabilitation and Replacement - Industrial Parkway Line Extension	\$0	\$270,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Breathitt

Coal Producing County Project

Breathitt County Fiscal Court - Water Line Extensions Highway 52, Highway 541, Highway 15 and Highway 205	\$0	\$1,388,888
Breathitt County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Butler

Coal Producing County Project

Butler County Water System, Inc. - Water System Expansions	\$0	\$1,388,888
Butler County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Carter

Coal Producing County Project

City of Grayson - Route 1 Project	\$0	\$150,000
Rattlesnake Ridge Water District - RRWD Phase VIII	\$0	\$300,000
Grayson Utility Commission - New Water Intake at WTP (WX21043003)	\$0	\$900,000
City of Olive Hill - Cemetery Road Project (SX21043020)	\$0	\$175,000
City of Grayson - Water and Sewer Improvements	\$0	\$325,000

FB 2004-2006 Final Budget Memorandum - 2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
City of Olive Hill - Water and Sewer Improvements	\$0	\$325,000
City of Olive Hill - Olive Hill College Hill Project	\$0	\$175,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$2,350,000</i>

Christian

Coal Producing County Project

Christian County Fiscal Court - Water Line Improvement (WX21047006)	\$0	\$650,000
Hopkinsville Water Environment Authority - Water Line Replacement (WX21047005)	\$0	\$190,000
Christian County Fiscal Court - Water Line and Sewer Line Expansion Funds	\$0	\$1,048,888
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Clay

Coal Producing County Project

Clay County Fiscal Court - Red Bird Mission Water Project	\$0	\$46,000
Clay County Fiscal Court - Various Projects and Assumption of Big Creek	\$0	\$750,000
Clay County Fiscal Court - Water Plant - Manchester	\$0	\$1,500,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$2,296,000</i>

Clinton

Coal Producing County Project

City of Albany - Water Line Extensions	\$0	\$430,000
Clinton County Fiscal Court - Fire Hydrants	\$0	\$60,000
Clinton County Fiscal Court - Various Water and Sewer Projects	\$0	\$636,888
City of Albany - Sewer Plant Upgrade	\$0	\$662,000
Clinton County Fiscal Court - Albany Water Treatment	\$0	\$100,000

FB 2004-2006 Final Budget Memorandum - 2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>
Crittenden		
<i>Coal Producing County Project</i>		
City of Marion - Waste Water Improvements (SX21055001)	\$0	\$300,000
Crittenden / Livingston County Water District - Source Water Intakes	\$0	\$1,588,888
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>
Daviess		
<i>Coal Producing County Project</i>		
Owensboro Municipal Utilities (OMU) - Replace Undersized and Aging Water Mains	\$0	\$250,000
City of Whitesville - Waste Water Treatment Upgrades	\$0	\$240,000
Regional Water Resource Agency (RWRA) - Subdivision Sewer Extensions	\$0	\$243,888
West Daviess County Water District - KY 56/Audubon Parkway X-ing/Lee Rudy Road/Old Lyddane Bridge Road - Water Line Extensions	\$0	\$215,000
East Daviess County Water Association - System Upgrade Project	\$0	\$225,000
Daviess County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
Southeast Daviess County Water District - Brownwood Manor/Fields Road - Water Line Extensions	\$0	\$215,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>
Elliott		
<i>Coal Producing County Project</i>		
Elliott County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
Sandy Hook Water District - Various Water Line Extensions, Water Plant Improvements, Wells Creek Pump Station, Scada System Upgrade and Rehabilitate Wells 1,2,3 and 4	\$0	\$894,444

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Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Sandy Hook Sewer District - Various Line Extensions, Line Improvements, and Repairs - Sewer Plant Improvements and Overall Sewer System Upgrades	\$0	\$479,444
Elliott County Fiscal Court - Rowan County Water District - Water Line Extension Carter School Road	\$0	\$15,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Floyd

Coal Producing County Project

Floyd County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
Floyd County Fiscal Court - KY 321 Water Line Reinforcement	\$0	\$88,888
Floyd County Fiscal Court - Prestonsburg Water Line Extensions	\$0	\$550,000
Floyd County Fiscal Court - Floyd County Water Line Branch Extension	\$0	\$750,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Greenup

Coal Producing County Project

City of Worthington - Sanitary Sewer Rehabilitation Project	\$0	\$50,000
City of Worthington - Water Run-Off Abatement	\$0	\$50,000
City of South Shore - Sanitary/Storm Sewer Separation Project	\$0	\$50,000
Greenup County Fiscal Court - Water and Sewer Improvements	\$0	\$330,000
City of Russell - Sanitary Storm Sewer Rehabilitation Project	\$0	\$50,000
City of Greenup - Storm Sewer Improvements	\$0	\$50,000
City of South Shore - Sewer Treatment Plant Equipment Upgrade	\$0	\$45,000
Greenbo Lake State Resort Park - Water and Sanitation Improvements for Cabins and Campsites	\$0	\$58,000
City of Wurtland - Sanitary Sewer Rehabilitation Project	\$0	\$50,000

FB 2004-2006 Final Budget Memorandum - 2005 General Assembly
Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
City of Bellefonte - Storm Sewer Rehabilitation	\$0	\$50,000
City of Flatwoods - Sanitary Sewer Rehabilitation Project	\$0	\$50,000
Greenup County Fiscal Court - Water Line Extension Sand Gap Church Road to Route 207	\$0	\$220,888
Greenup County Fiscal Court - Water and Sewer Lines and Ground Preparation for Amphitheater at Greenbo Lake State Resort Park	\$0	\$30,000
City of Raceland - Sanitary Sewer Rehabilitation Project	\$0	\$50,000
City of Flatwoods - Water System Upgrades and Sewer Rehabilitation	\$0	\$100,000
City of Greenup - Fire Hydrants on Existing Rural Water Lines	\$0	\$130,000
City of Greenup - Phase VIII Water Line Expansion	\$0	\$275,000
City of Wurtland - Lloyd Sewer Expansion Project	\$0	\$500,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$2,138,888</i>

Harlan

Coal Producing County Project

Harlan County Fiscal Court - City of Evarts - Water Expansion	\$0	\$50,000
Harlan County Fiscal Court - Water for Verda Development Site	\$0	\$500,000
Harlan County Fiscal Court - Water Line Extension - Including Ages / Molus / Laymon	\$0	\$788,880
Harlan County Fiscal Court - Totz Area Water Line Extension	\$0	\$250,000
Harlan County Fiscal Court - City of Benham - Water Tank Repair/Replacement	\$0	\$100,000
Harlan County Fiscal Court - City of Cumberland - Water Extension to Blair and Cloverlick and Gilley Hollow	\$0	\$200,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,880</i>

Henderson

Coal Producing County Project

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Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Henderson County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
Henderson County Water District - Highway 811 and Various Line Extensions	\$0	\$278,888
Henderson County Water District - Hwy. 283 O Royster Rd. and S. Royster (WX1101037)	\$0	\$100,000
Henderson County Water District -Tschanner Road/Green River Rd. #1 (WX21101038)	\$0	\$150,000
Henderson County Water District - McDonald Landing Water Extension (WX21101032)	\$0	\$175,000
Henderson County Water District - Cairo Dixie Road Extension (WX21101035)	\$0	\$325,000
Henderson County Water District - Barren Church Road Extension (WX21101018)	\$0	\$75,000
Henderson County Water District -US 60 East Expansion (WX2101033)	\$0	\$175,000
Henderson County Water District - Diamond Island Road Extension (WX1101042)	\$0	\$110,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Hopkins

Coal Producing County Project

City of St. Charles - Sewer Project	\$0	\$300,000
Hopkins County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
City of Hanson - Sewer Project	\$0	\$570,000
City of Dawson Springs - Sewer Project	\$0	\$438,888
City of Mortons Gap - Sewer Project	\$0	\$80,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Jackson

Coal Producing County Project

Jackson County Fiscal Court - Sewer Lines - Congleton Hollow - Birch Lick Area - Route 421 Northern Jackson County S-Tree Estates Sewer	\$0	\$825,000
Jackson County Fiscal Court - Water Lines- Lower Indian Creek - Route #89	\$0	\$488,888

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Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Jackson County Fiscal Court - Water Lines - Kentucky 577 - Swindling Gap	\$0	\$75,000
Jackson County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>
Johnson		
<i>Coal Producing County Project</i>		
Paintsville Utility Commission - Paintsville Water Plant (WX21115001)	\$0	\$1,000,000
Johnson County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
Paintsville Utility Commission - Johnson County Water Lines (WX21115002)	\$0	\$388,888
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>
Knott		
<i>Coal Producing County Project</i>		
Knott County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
Knott County Water and Sewer District - Ball Creek Water Project and Others	\$0	\$1,388,888
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>
Knox		
<i>Coal Producing County Project</i>		
Barbourville Utility Commission - Highway 11 - Frisabe Branch, Payne's Creek, Bertha Hollow, Big Bull Creek and Low Gap Rd., Disappointment, Greenbrier and Others	\$0	\$400,000
Corbin Utility Commission - Knox County Extension	\$0	\$250,000
East Knox Water District - Stinking Creek and Popular Creek Areas	\$0	\$950,000
Barbourville Utility Commission - Water and Sewer Expansions	\$0	\$500,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$2,100,000</i>

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Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Laurel		
<i>Coal Producing County Project</i>		
Laurel Water District #2 - Waste Water Expansion	\$0	\$1,000,000
Laurel County Fiscal Court - Sewer Lines - Sublimity	\$0	\$750,000
Woods Creek Water District - Water Plant Expansion	\$0	\$750,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$2,500,000</i>
Lawrence		
<i>Coal Producing County Project</i>		
Lawrence County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
Lawrence County Fiscal Court - Various Lines Extensions, Line Replacement, and Upgrades and Lift Station - Facility Plan Sewer Evaluation Study	\$0	\$188,888
City of Louisa Sewer Department - Various Line Extensions, Line Replacement, and Upgrades and Lift Station - High Bottom Lift Station	\$0	\$325,000
Lawrence County Fiscal Court - Paintsville Water - Caines Creek Water Line Extensions	\$0	\$500,000
Lawrence County Fiscal Court - Various Line Extensions, Line Replacement and Upgrades and Lift Station - Shilow Drive Sewer Line Extension	\$0	\$175,000
Lawrence County Fiscal Court - Various Line Extensions, Line Replacement, and Upgrades and Lift Station - Bob White Drive Sewer Line Extension	\$0	\$100,000
Lawrence County Fiscal Court - Various Line Extensions, Line Replacement and Upgrades and Lift Station - Willow Drive Sewer Line Extension	\$0	\$100,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>
Lee		
<i>Coal Producing County Project</i>		
Lee County Fiscal Court - Water and Sewer Line Extensions	\$0	\$1,888,888
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Leslie		
<i>Coal Producing County Project</i>		
Leslie County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
Hyden-Leslie Water District - Plant Expansion	\$0	\$1,000,000
City of Hyden - Waste Water for Jail Facility	\$0	\$50,000
Hyden-Leslie Water District - Water Line Extension - Saylor Community	\$0	\$250,000
City of Hyden - Waste Water Project RV Park	\$0	\$88,888
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>
Letcher		
<i>Coal Producing County Project</i>		
Letcher County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
City of Neon - Sewer Extension - Neon Junction to Haymond	\$0	\$388,888
City of Whitesburg - New Wastewater Plant Project	\$0	\$1,000,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>
Magoffin		
<i>Coal Producing County Project</i>		
City of Salyersville Water and Sewer Expansion Project	\$0	\$588,888
Magoffin County Fiscal Court - Various Water and Sewer Projects	\$0	\$1,300,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>
Martin		
<i>Coal Producing County Project</i>		
Inez Sewer System - Sewer Improvements (SX21159010)	\$0	\$388,888

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Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
BSADD on Behalf of the TUG Valley Sewer Authority - Warfield Sewer System (SZ21159501)	\$0	\$1,000,000
Martin County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

McCreary

Coal Producing County Project

McCreary County Water District - Water and Sewer Improvements	\$0	\$500,000
McCreary County Water District - Telemetry, Security and Water System Upgrade	\$0	\$84,888
McCreary County Water District - Big Creek Water Project Phase #1	\$0	\$250,000
McCreary County Water District - Williamsburg Street Waste Water Project	\$0	\$1,054,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

McLean

Coal Producing County Project

McLean County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
McLean County Fiscal Court - Water Line Construction KY 138 W	\$0	\$88,888
McLean County Fiscal Court - City of Island Sewer Line Extension	\$0	\$110,000
McLean County Fiscal Court - City of Livermore Sewer Line Construction	\$0	\$205,000
McLean County Fiscal Court - City of Sacramento Water Line Extension	\$0	\$10,000
McLean County Fiscal Court - Rumsey Sewer Debit Service/Construction	\$0	\$110,000
McLean County Fiscal Court - City of Island (Water) Pump Station	\$0	\$50,000
McLean County Fiscal Court - Water Tank Interconnect (KY 81/KY 136)	\$0	\$100,000
McLean County Fiscal Court - Water Line Construction - Troutman Hills	\$0	\$20,000
McLean County Fiscal Court - City of Calhoun Water Line Construction	\$0	\$175,000

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
McLean County Fiscal Court - City of Sacramento Sewer Pumps Replacement	\$0	\$170,000
McLean County Fiscal Court - Water line construction - Beechgrove	\$0	\$205,000
McLean County Fiscal Court - City of Calhoun Sewer Extension KY 81	\$0	\$80,000
McLean County Fiscal Court - KY 136 Sewer Debit Service/Construction	\$0	\$65,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Menifee

Coal Producing County Project

City of Frenchburg - Water Infrastructure Project - Water Line Extensions Rothwell Hill on US 460, Indian Creek Road and Amos Ridge; Emergency Inter-Connections; Water Line Extensions to Currently Unserved Areas of the County	\$0	\$1,388,888
Menifee County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Morgan

Coal Producing County Project

Morgan County Water District - Water Projects	\$0	\$1,000,000
City of West Liberty - Wastewater Project - Belt Filter Press System to Alleviate Accumulated Solids	\$0	\$388,888
Morgan County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Muhlenberg

Coal Producing County Project

Muhlenberg County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
Muhlenberg County Board of Education - Sewer Line From Drakesboro To Southern Elementary	\$0	\$113,888

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Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
City of Greenville or City of Central City (Whichever Awarded Project) - Matching Grant for Current Water Expansions and for Water and/or Sewer for Regional Industrial Park, Graham, KY	\$0	\$250,000
Muhlenberg County Water District - Grant Match for Current Water Expansions and for Water and/or Sewer for Regional Industrial Park, Graham KY (Any Funds Not Used to Lapse to City Handling Wastewater for Paradise Industrial Park, Graham, KY	\$0	\$1,000,000
City of Powderly - Purchase Sewer Equipment	\$0	\$25,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Ohio

Coal Producing County Project

Ohio County Water - Regional Waste Water Conveyance and Treatment System	\$0	\$1,388,888
Ohio County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Owsley

Coal Producing County Project

Owsley County Fiscal Court - Water line Route 30, Green Hall, Buffalo, 175 Household, Stay, Winkle Road, Chadwell Road (No. 847), White Oak, Highway 11-Sexton Cr., Anglin, Allen Road, Doe Creek Road, Road No. 1071-Big Spr. Road	\$0	\$1,100,000
Owsley County Fiscal Court - Various Water and Sewer Projects	\$0	\$788,888
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Perry

Coal Producing County Project

Perry County Fiscal Court - South Perry Water Project Phase II	\$0	\$838,888
Perry County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
Perry County Fiscal Court - Any water project - Phase II to County Line	\$0	\$450,000

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Perry County Fiscal Court - Squabble Creek/Middle Fork Water Project	\$0	\$100,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Pike

Coal Producing County Project

Mountain Water District - Various Water and Sewer Projects	\$0	\$572,888
Mountain Water District - Phelps Phase II Sewer	\$0	\$658,000
Mountain Water District - Forest Hills Sewer Projects	\$0	\$658,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Union

Coal Producing County Project

City of Morganfield - Water Line Extensions	\$0	\$388,888
Union County Fiscal Court - Sewer Line Project	\$0	\$1,000,000
Union County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

Webster

Coal Producing County Project

City of Clay - Sewer and Water Upgrades	\$0	\$188,888
City of Sebree - Sebree Connect	\$0	\$200,000
Webster County Fiscal Court - Water District - System Upgrade	\$0	\$250,000
City of Providence - Sewer Expansion	\$0	\$500,000
Webster County Fiscal Court - Various Water and Sewer Projects	\$0	\$500,000
City of Dixon - Sewer Expansion to Pioneer Plastics	\$0	\$250,000

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Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>
Whitley		
<i>Coal Producing County Project</i>		
City of Williamsburg - Water Plant Upgrade	\$0	\$2,400,000
Whitley County Fiscal Court - Line Extension by Knox Utilities Commission to Unserved Pockets Within Whitley County	\$0	\$100,000
Whitley County Fiscal Court - Line Extension Along Lower Laurel Fork Rd. in Frakes Ky by Laurel Fork Water Corporation	\$0	\$250,000
Whitley County Water District - Line Extension Along Hackler Cemetery	\$0	\$31,000
Whitley County Water District - Line Extension Along Keswick Rd. to Foot of King Gap	\$0	\$169,000
Whitley County Water District - Establish 8" Interconnection Along Hwy 26 and Tyes Ferry Road to Hwy 779	\$0	\$559,888
Whitley County Water District - Line Extension Along Bear Hollow Rd.	\$0	\$36,000
Whitley County Water District - Line Extension Along New Zion Church Rd. to Serve Walters Cemetery Rd.	\$0	\$50,000
Corbin Utilities Commission - Line Extension Along Unserved Portion of Bacon Creek Rd. by the Corbin Utilities Commission	\$0	\$100,000
Whitley County Water District - Line Extension Along Old Mt. Ash Pike	\$0	\$93,000
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$3,788,888</i>

Wolfe

Coal Producing County Project

City of Campton - Various Water Line Extensions in Hazel Green Area for Unserved Areas	\$0	\$300,000
Wolfe County Fiscal Court - Various Water and Sewer Projects	\$0	\$988,888
City of Campton - Various Water Line Extensions in Lee City to Unserved Areas	\$0	\$300,000
City of Campton - Campton Water Plant	\$0	\$300,000

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Part II. Infrastructure for Economic Development Fund for Coal Producing Counties

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$1,888,888</i>

FISCAL BIENNIUM 2004-2006 COMMONWEALTH BUDGET

FINAL BUDGET MEMORANDUM

COAL SEVERANCE TAX PROJECTS

APRIL 27, 2005

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Part II. Coal Severance Tax Projects

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Bell		
<i>Coal Severance Project</i>		
Bell County Fiscal Court - Rescue Squad - Equipment	\$0	\$10,000
Middlesboro City School Board - Divide Equally Among Site Based Councils	\$30,000	\$0
Pineville City School Board - Divide Equally Among Site Based Councils	\$30,000	\$0
Bell County Fiscal Court - Cemetery Fund - Operations and Equipment	\$0	\$10,000
Bell County Fiscal Court - Kentucky Transportation Cabinet - Drainage Repair - 25th Street 2402 in Bell County	\$50,000	\$0
Bell County Fiscal Court - Kentucky Transportation Cabinet - Guard Rail - Highway 987 in Bell County	\$110,000	\$0
Bell County Fiscal Court - Bell County Jail - Repairs and Equipment	\$25,000	\$0
Bell County Sheriff's Department - Vehicles and Equipment	\$100,000	\$0
Bell County Fiscal Court - Frakes Volunteer Fire Department - Equipment	\$150,000	\$0
Bell County Fiscal Court - Red Bird Senior Citizens Center - Operations	\$0	\$2,500
Bell County Fiscal Court - Lighthouse Mission Center - Operations for Food Pantry and Medical Clinic	\$20,000	\$0
City of Pineville - Water and /or Other Projects	\$50,000	\$50,000
City of Middlesboro - Water and/or Other Projects	\$150,000	\$125,000
Bell County Fiscal Court - History Museum - Operations	\$10,000	\$0
Bell County Fiscal Court - P38 Museum - Operations	\$0	\$10,000
Bell County Fiscal Court - Bell County Public Library - Operations	\$0	\$5,000
Bell County Fiscal Court - Bell County Airport - Operations	\$0	\$10,000
City of Pineville - Police Department - Vehicles and Equipment	\$40,000	\$0
City of Pineville - Fire Department - Equipment	\$0	\$10,000
Bell County Sheriff Department - Cops in School Program	\$30,000	\$0

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Part II. Coal Severance Tax Projects

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Bell County Fiscal Court - Bell County Health Department - Operations	\$0	\$5,000
Bell County Fiscal Court - Frakes Senior Citizens Center - Operations	\$0	\$2,500
Bell County Fiscal Court - Bell County Court Clerk - Equipment	\$10,000	\$0
Bell County Fiscal Court - Bell County Senior Citizens Center - Operations	\$0	\$5,000
City of Middlesboro Fire Department - Purchase of Turn Out Gear	\$0	\$30,000
Bell County Fiscal Court - Water and/or Other Projects	\$625,000	\$500,000
City of Middlesboro Recreation Department - Equipment	\$20,000	\$0
Bell County Fiscal Court - Bell County PVA - Equipment	\$10,000	\$0
<i>Total for Project Type</i>	<i>\$1,460,000</i>	<i>\$775,000</i>

Boyd

Coal Severance Project

Boyd County Fiscal Court - Hopes Place Building - Improvements, Programs and Services	\$10,000	\$10,000
Boyd County Fiscal Court - Infrastructure, County Facilities, Ground Improvements and Economic Development Efforts	\$20,828	\$69,613
Boyd County Board of Education - Boyd County High School - New Construction, Facility and Ground Improvements	\$0	\$62,722
Ashland School District - Charles Russell Elementary - Equipment, Building and Ground Improvements	\$5,000	\$0
Fairview Independent Board of Education - Construction and Facility Improvements	\$27,500	\$0
City of Catlettsburg - Infrastructure, City Facility and Park Improvements	\$25,000	\$0
Boyd County Fiscal Court - CASA - Operations	\$5,000	\$0
Ashland Board of Education - Construction and Facility Improvements	\$27,500	\$0
Boyd County Fiscal Court - Safe Harbor Building Improvements, Programs and Services	\$10,000	\$10,000
Boyd County Board of Education - Boyd County Middle School - Construction and Facility Improvements	\$20,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Boyd County Fiscal Court - Boyd County Fair - Building and Ground Improvements	\$10,000	\$0
<i>Total for Project Type</i>	<i>\$160,828</i>	<i>\$152,335</i>

Breathitt

Coal Severance Project

Breathitt County Fiscal Court - Inter-Generation Center - Operating	\$275,000	\$275,000
Breathitt County Fiscal Court - Family Life Skills Center - Operating	\$75,000	\$75,000
Breathitt County Fiscal Court - Enterprise Zone Funding	\$0	\$10,000
Breathitt County Sheriff - Drug Surveillance Equipment	\$0	\$50,000
Breathitt County Fiscal Court -Douthitt Park	\$0	\$41,000
<i>Total for Project Type</i>	<i>\$350,000</i>	<i>\$451,000</i>

Butler

Coal Severance Project

Butler County Fiscal Court - Fire Departments - Equipment, Improvements, and Operating	\$130,572	\$0
<i>Total for Project Type</i>	<i>\$130,572</i>	<i>\$0</i>

Carter

Coal Severance Project

Carter County Fiscal Court - Someday Outdoor Drama - Operations / Equipment / Improvements	\$5,000	\$0
Grayson City Council - Sidewalks and Downtown Renovation	\$25,000	\$0
Carter County Fiscal Court - Park Development	\$10,000	\$0
Carter County Fiscal Court - Skate Park Design and Feasibility Study	\$5,000	\$0
Carter County Fiscal Court - Carter Search and Rescue - Equipment	\$5,000	\$0
Carter County Fiscal Court - Fire Departments - Equipment	\$50,000	\$0

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Part II. Coal Severance Tax Projects

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Olive Hill City Council - Downtown Beautification and Economic Development	\$25,000	\$0
<i>Total for Project Type</i>	<i>\$125,000</i>	<i>\$0</i>
Christian		
<i>Coal Severance Project</i>		
Christian County Fiscal Court - Water Line Expansion Funds	\$100,000	\$100,000
<i>Total for Project Type</i>	<i>\$100,000</i>	<i>\$100,000</i>
Clay		
<i>Coal Severance Project</i>		
Clay County School Board - Building and Construction at Burning Springs and Hacker	\$20,000	\$0
Clay County Fiscal Court - Construction - Forgertown Project	\$10,000	\$0
Clay County Fiscal Court - Administrative Building - Improvements	\$233,576	\$158,000
Clay County Fiscal Court - Divided Between Ten Fire Departments - Equipment	\$0	\$30,000
Clay County School Board - B-School Renovation	\$10,000	\$0
<i>Total for Project Type</i>	<i>\$273,576</i>	<i>\$188,000</i>
Daviess		
<i>Coal Severance Project</i>		
Daviess County Fiscal Court - Kentucky Highway 144 (Serving Eastern Daviess County) - Road Safety and Improvement Project	\$363,870	\$0
<i>Total for Project Type</i>	<i>\$363,870</i>	<i>\$0</i>
Elliott		
<i>Coal Severance Project</i>		
Elliott County Board of Education - Building and Ground Improvements - Program and Curriculum Enhancements	\$35,000	\$35,000

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Elliott County Fiscal Court - Citco Fire Department - Construction and Equipment	\$10,000	\$0
Elliott County Fiscal Court - Isonville Fire Department - Equipment and Improvements	\$10,000	\$0
Elliott County Fiscal Court - 504 Fire Department - Construction	\$10,000	\$5,000
Elliott County Board of Education - Elliott County Public Library - Curriculum, Program and Equipment Enhancements	\$17,349	\$10,983
Elliott County Fiscal Court - Elliott County Ambulance Service - Equipment	\$10,000	\$0
Elliott County Fiscal Court - Acquire County Maintenance Building	\$81,904	\$0
City of Sandy Hook - Downtown Beautification, Sidewalk and Street Repairs	\$15,000	\$5,000
<i>Total for Project Type</i>	<i>\$189,253</i>	<i>\$55,983</i>

Floyd

Coal Severance Project

Floyd County Fiscal Court - Stabilization Mountain Top Structure for Economic Development	\$50,000	\$0
Floyd County Fiscal Court - Fire Hydrant and Saddles	\$40,000	\$40,000
Floyd County Fiscal Court - Senior Citizens Centers - Operating	\$56,000	\$56,000
Floyd County Fiscal Court - Mountain Top Recreation - Operating	\$125,000	\$77,000
Floyd County Fiscal Court - Park Improvements	\$265,000	\$100,000
Floyd County Fiscal Court - Elkhorn Education Project - Minnie	\$15,000	\$25,000
City of Martin - Flood Control	\$15,000	\$15,000
Floyd County Fiscal Court - Wet Tap Machine (Water Lines)	\$10,000	\$0
Floyd County Fiscal Court - Court House Renovation	\$125,000	\$75,000
Floyd County Fiscal Court - Economic Development Initiatives	\$100,000	\$500,000
Floyd County Fiscal Court - Industrial Site	\$700,000	\$125,000
Floyd County Fiscal Court - Floyd County Fair	\$35,000	\$20,000

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Floyd County Fiscal Court - Water Line Extensions	\$150,000	\$250,000
Floyd County Fiscal Court - Fire Departments (17) - Equipment and Operations	\$37,500	\$37,500
<i>Total for Project Type</i>	<i>\$1,723,500</i>	<i>\$1,320,500</i>

Greenup

Coal Severance Project

City of Wurtland - Recreation and Parks	\$0	\$7,000
Greenup County Fiscal Court - Guardrail on State Route 2070	\$20,000	\$0
Greenup County Fiscal Court - Load Fire Department - Equipment	\$5,000	\$0
Greenup County Fiscal Court - Malonton Fire Department - Equipment	\$5,000	\$0
Greenup County Fiscal Court - Little Sandy Volunteer Fire Department - Equipment	\$5,000	\$0
Greenup County Fiscal Court - Lloyd Volunteer Fire Department - Equipment	\$5,000	\$0
Greenup County Fiscal Court - Greenup County High School - Construction, Renovations and Improvements of Outbuildings	\$0	\$4,955
City of Russell - Building, Infrastructure and Ground Improvements	\$0	\$7,000
City of South Shore - Downtown Renovation	\$0	\$7,000
City of Raceland - Raceland Fire Department - Equipment	\$5,000	\$0
City of Worthington - Recreation and Parks	\$0	\$7,000
Greenup County Fair Board - Improvements	\$0	\$7,000
Greenup County Fiscal Court - Raceland-Worthington High School - Improvements	\$0	\$4,955
Greenup County Fiscal Court - Russell High School - Improvements	\$0	\$4,955
Greenbo Lake State Resort Park - Engineering and Design of Cabins	\$0	\$15,000
City of Wurtland - Wurtland Fire Department - Equipment	\$5,000	\$0
City of Greenup - Infrastructure and Improvements	\$0	\$7,000
City of South Shore - South Shore Volunteer Fire Department - Equipment	\$5,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
City of Raceland - Recreation and Parks	\$0	\$7,000
City of Greenup - Greenup Fire Department - Equipment	\$5,000	\$0
City of Worthington - Worthington Fire Department - Equipment	\$5,000	\$0
City of Russell - Russell Volunteer Fire Department - Equipment	\$5,000	\$0
Greenup County Fiscal Court - Oldtown Volunteer Fire Department - Equipment	\$5,000	\$0
City of Flatwoods - Building, Infrastructure, and Ground Improvements	\$0	\$7,000
City of South Shore - Engineering for Expansion of Sewer System	\$20,000	\$0
City of Flatwoods - Flatwoods Fire Department - Equipment	\$5,000	\$0
<i>Total for Project Type</i>	<i>\$100,000</i>	<i>\$85,865</i>

Harlan

Coal Severance Project

Harlan County Fiscal Court - Building Maintenance, Improvements and Renovations and Equipment	\$0	\$80,000
Harlan County Fiscal Court - Pathfork Park - Improvements	\$5,000	\$5,000
Harlan County Fiscal Court - City of Harlan - Inspection and Repair Sewer - Downtown and Grays Knob	\$200,000	\$100,000
Harlan County Fiscal Court - ARH Indigent Program - Operations	\$0	\$100,000
Harlan County Fiscal Court - Bledsoe Community Center - Operations and Improvements	\$20,000	\$0
Harlan County Fiscal Court - \$5,000 for Each Existing Volunteer Fire Department - Operations and Equipment	\$0	\$65,000
Harlan County Fiscal Court - Harlan County Utility District Formation	\$0	\$50,000
Harlan County Fiscal Court - City of Evarts - Operations/Equipment	\$25,000	\$40,000
Harlan County Fiscal Court - City of Loyall - City Improvements/Park and Operations Center of Harlan	\$15,000	\$15,000
Harlan County Fiscal Court - Camp Blanton Repairs and Improvements	\$30,000	\$25,000

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Harlan County Fiscal Court - Harlan County Tourism - Operating	\$0	\$50,000
Harlan County Fiscal Court - Harlan Court Jail - Operating, Equipment and Improvements	\$200,000	\$450,000
Harlan County Fiscal Court - City of Lynch - Operations, Equipment and Sewers	\$40,000	\$25,000
Harlan County Fiscal Court - City of Harlan - Operations and Equipment	\$40,000	\$25,000
Harlan County Fiscal Court - Senior Citizens Center - Expansion of Service and Repairs	\$50,000	\$40,000
City of Wallins - Operations and Equipment	\$10,000	\$10,000
City of Benham - Equipment	\$29,000	\$0
Harlan County Fiscal Court - Southeast Community College Education Foundation Debt Service; Purchase of Benham Inn, Coal Mine Museum, Portal 31 for Kingdom Come State Park	\$550,000	\$150,000
Harlan County Fiscal Court - Harlan County Sheriff Department School Program - Matching Funds	\$50,000	\$0
Harlan County Fiscal Court - Harlan County Drug Rehab - Operations	\$0	\$40,000
Harlan County Fiscal Court - Water Line Expansion - Pathfork, Cranks and Day Branch	\$500,000	\$0
Harlan County Fiscal Court - Smith Park Equipment	\$0	\$5,000
Harlan County Fiscal Court - Bledsoe - Green Hill Water Expansion	\$50,000	\$100,000
Harlan County Fiscal Court - \$5000 for Each Rescue Squad for Operations and Equipment	\$10,000	\$5,000
Harlan County Fiscal Court - Cawood Ledford Boys and Girls Club - Operations and Equipment	\$0	\$54,165
Harlan County Fiscal Court - Old Courthouse Repairs	\$50,000	\$50,000
Harlan County Fiscal Court - Cumberland River Comprehensive Care - Operations and Equipment	\$0	\$100,000
Harlan County Fiscal Court - City of Cumberland - Operations and Equipment	\$40,000	\$25,000
<i>Total for Project Type</i>	<i>\$1,914,000</i>	<i>\$1,609,165</i>

Henderson

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
<i>Coal Severance Project</i>		
Henderson County Fiscal Court - Henderson County Fair Grounds - Construction Bathroom and Shelter	\$75,000	\$75,000
Henderson County Fiscal Court - Henderson County Riverport - Asphalt and Drainage System and Hold Area	\$25,000	\$25,000
Henderson County Fiscal Court - Henderson County Airport - Purchase of Snow Removal Equipment	\$15,000	\$15,000
Henderson County Fiscal Court - Henderson County Airport - Terminal Expansion	\$100,000	\$100,000
Henderson County Fiscal Court - Construction Multi-Purpose Pole Barn	\$31,129	\$31,129
<i>Total for Project Type</i>	<i>\$246,129</i>	<i>\$246,129</i>

Hopkins

Coal Severance Project

City of Nebo - City Hall/Community Center Project	\$65,000	\$0
Hopkins County Fiscal Court - Hopkins County Community Involvement Project (Community Education & Awareness Program/Community Prosecution)	\$100,000	\$0
Hopkins County Fiscal Court - Volunteer Fire Departments	\$105,000	\$0
Hopkins County Fiscal Court - Public Works Department - Equipment Upgrade	\$182,000	\$0
Hopkins County Fiscal Court - Geographic Information Systems Project	\$120,000	\$0
City of Mortons Gap - Sidewalk Project	\$25,000	\$0
Hopkins County Fiscal Court Economic Development Land Acquisition Project	\$500,000	\$0
City of Earlington - Sidewalk Infrastructure Project	\$75,000	\$0
Hopkins County/Madisonville Public Library - Third Floor Renovation Project	\$100,000	\$0
City of St. Charles - Community Park/Recreation Area	\$15,000	\$0
City of White Plains - Municipal Building Project	\$200,000	\$0
Hopkins County Fiscal Court - Hopkins County Senior Citizens Center (PACS) - Expansion and Renovation	\$400,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Hopkins County Fiscal Court - Government Center - Roof Repair Project	\$90,000	\$0
Madisonville Community College - Workforce Development	\$75,000	\$0
City of Hanson - Historical Downtown Parking Area Project	\$50,000	\$0
City of Dawson Springs Darby House Transportation Museum & Welcome Center	\$80,000	\$0
<i>Total for Project Type</i>	<i>\$2,182,000</i>	<i>\$0</i>

Jackson

Coal Severance Project

Jackson County Sheriff - Purchase Vehicle and Equipment	\$20,000	\$9,000
Jackson County Fiscal Court - Kelly Road Water Lines	\$16,518	\$0
Jackson County Fiscal Court - Equipment Purchase	\$19,080	\$32,713
<i>Total for Project Type</i>	<i>\$55,598</i>	<i>\$41,713</i>

Johnson

Coal Severance Project

Johnson County Fiscal Court - Phase II Greasy Creek Water Project	\$317,000	\$0
Johnson County Fiscal Court - Johnson County Sheriff's Department - Equipment Purchase	\$125,000	\$0
Johnson County Fiscal Court - Fire Departments for Equipment Purchases	\$35,000	\$35,000
<i>Total for Project Type</i>	<i>\$477,000</i>	<i>\$35,000</i>

Knott

Coal Severance Project

Knott County Fiscal Court - Lotts Creek Waterline Completion	\$50,000	\$0
Knott County Fiscal Court - Dry Creek Park - Improvements and Equipment	\$5,000	\$5,000

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Knott County Fiscal Court - Fisty Volunteer Fire Department - Equipment, Operating, Improvements	\$10,000	\$10,000
Knott County Fiscal Court - Carr Fork Volunteer Fire Department - Equipment, Operating, Improvements	\$10,000	\$10,000
Knott County Fiscal Court - Jones Fork Park - Improvements and Equipment	\$10,000	\$10,000
Knott County Fiscal Court - Hindman Park - Improvements and Equipment	\$10,000	\$10,000
Knott County Fiscal Court - Red Fox Park - Improvements and Equipment	\$10,000	\$10,000
Knott County Fiscal Court - Knott County Emergency Rescue Squad and Fire Department - Equipment, Operating, Improvements	\$10,000	\$10,000
Knott County Fiscal Court - Kite Topmost Volunteer Fire Department - Equipment, Operating, Improvements	\$10,000	\$10,000
Knott County Water and Sewer District - Combs Branch Water Project	\$66,000	\$0
Knott County Fiscal Court - Hindman Volunteer Fire Department - Equipment, Operating, Improvements	\$10,000	\$10,000
Knott County Water and Sewer District - Ball Creek Water Project	\$0	\$427,960
Knott County Fiscal Court - Beaver Park - Lights, Restrooms and Concessions	\$250,000	\$0
Knott County Fiscal Court - Lotts Creek Volunteer Fire Department - Equipment, Operating, Improvements	\$10,000	\$10,000
Knott County Fiscal Court - Knott County Senior Citizens Center - Equipment, Operating, Improvements	\$56,000	\$0
Knott County Fiscal Court - Ball Creek Volunteer Fire Department - Equipment, Operating, Improvements	\$10,000	\$10,000
Knott County Fiscal Court - Jones Fork Volunteer Fire Department - Equipment, Operating, Improvements	\$10,000	\$10,000
Knott County Water and Sewer District - Irishman Creek Water Project (WX21119004)	\$0	\$500,000
Knott County Fiscal Court - KDAC, Inc. - Purchase of Office Equipment	\$5,000	\$0
Knott County Fiscal Court - Knott County Coroner Suburban - Radio Communication Equipment, Warning Lights, Stretcher and Equipment	\$39,180	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Knott County Fiscal Court - Knott County Business Incubator - Operating, Improvements, Equipment	\$500,000	\$0
Knott County Fiscal Court - Knott County Public Library - Operating, Equipment, Improvements	\$160,000	\$50,000
Knott County Fiscal Court - Knott County Youth Foundation, Inc - Operating and Improvements	\$250,000	\$531,000
Knott County Fiscal Court - Kite Park - Improvements and Equipment	\$10,000	\$10,000
Knott County Fiscal Court - Pippa Passes Volunteer Fire Department - Equipment, Operating and Improvements	\$10,000	\$10,000
Knott County Fiscal Court - Ball Creek Park - Improvements, Equipment, and Operating	\$10,000	\$10,000
<i>Total for Project Type</i>	<i>\$1,521,180</i>	<i>\$1,653,960</i>

Knox

Coal Severance Project

Knox County Fiscal Court - Knox County Fire Departments - To be Divided Equally Among Flatlick, Artemus, Sticking Creek, Baileys, West Knox, Woodbine, Subdivision Station, Girdler, and Poplar Creek.	\$160,000	\$0
City of Barbourville - Police Department	\$0	\$20,000
City of Barbourville - Fire Department - Equipment and Vehicles	\$20,000	\$0
City of Barbourville - Barbourville Senior Citizens - Land Acquisition	\$0	\$150,000
Knox County Fiscal Court - Knox County Sheriff - Equipment and Vehicles	\$50,000	\$0
City of Barbourville - Barbourville Southeastern Kentucky Rehabilitation Equipment	\$40,000	\$0
City of Barbourville - Pentecostal Children's Home	\$0	\$10,000
Knox County Fiscal Court - Knox County Ambulance Service - Equipment	\$0	\$30,000
Knox County Fiscal Court - K.C.E.O.C. Emergency Fund, Equipment	\$0	\$5,000
Knox County Fiscal Court - Knox County Clerk Equipment	\$20,000	\$0
Knox County School Board - Athletic Field House	\$50,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Knox County Board of Education - TV 4 Equipment	\$20,000	\$0
Knox County Fiscal Court - Knox County Library	\$0	\$5,000
<i>Total for Project Type</i>	<i>\$360,000</i>	<i>\$220,000</i>

Laurel

Coal Severance Project

Laurel County Fiscal Court - Divide Equally Among Volunteer Fire Departments	\$60,000	\$0
Laurel County Fiscal Court - South Laurel Little League Construction of Ball Fields	\$45,000	\$0
<i>Total for Project Type</i>	<i>\$105,000</i>	<i>\$0</i>

Lawrence

Coal Severance Project

Lawrence County Fiscal Court - Fallsburg Community Center - building and ground improvements	\$10,000	\$0
Lawrence County Fiscal Court - Economic Development & Tourism - Pleasant Ridge Park - Various Park Improvements, New Construction, Upgrades and Infrastructure	\$70,000	\$45,000
Lawrence County Fiscal Court - Blaine City Park - Various Construction, Equipment and Ground Improvements	\$15,000	\$0
Lawrence County Fiscal Court - Community Education and Economic Development Center	\$256,712	\$0
Lawrence County Fiscal Court - Various Economic Development Projects, Water and Sewer, Industrial Site Upgrades and Improvements	\$0	\$50,206
Lawrence County Fiscal Court - Divided Among Seven (7) Fire Departments Equally - Equipment	\$0	\$70,000
Lawrence County Fiscal Court - Chapman Park Improvements - Various Construction, Equipment and Ground Improvements	\$10,000	\$0
Lawrence County Board of Education - Facility and Ground Improvements - Refurbish Outdoor Facilities	\$100,000	\$0
City of Louisa - Downtown Beautification, Sidewalk, Street and City Park Improvements	\$47,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
<i>Total for Project Type</i>	<i>\$508,712</i>	<i>\$165,206</i>
Lee		
<i>Coal Severance Project</i>		
Lee County Fiscal Court - Regional Jail - Operations, Equipment, Improvements and Construction	\$300,000	\$0
Lee County Sheriff - Cruiser and Equipment	\$40,000	\$0
Lee County Fiscal Court - Happy Top Development	\$150,000	\$190,000
Lee County Fiscal Court - Youth Sports Program - Operations and Equipment	\$20,000	\$0
Lee County Fiscal Court - Ambulance Equipment	\$80,000	\$0
Lee County Fiscal Court - Fire Department - Operations, Improvements and Equipment	\$75,000	\$0
Lee County Fiscal Court - Construction	\$25,000	\$0
Lee County Fiscal Court - Enterprise Zone Funding	\$0	\$10,000
Lee County Fiscal Court - Lee County Rescue Squad	\$0	\$30,000
<i>Total for Project Type</i>	<i>\$690,000</i>	<i>\$230,000</i>
Leslie		
<i>Coal Severance Project</i>		
Leslie County Fiscal Court - Leslie County Food Pantry	\$0	\$10,000
Leslie County Fiscal Court - E.O.C. 911 Center	\$0	\$500,000
Leslie County Fiscal Court - Transportation / Road Improvements / Equipment Purchase	\$671,000	\$0
Leslie County Fiscal Court - Leslie County History Museum - Operating	\$20,000	\$0
Leslie County Fiscal Court - Tim Lee Carter Recreation Park	\$0	\$14,000
City of Hyden - Pedway Grant Project Matching Funds/ Road Improvements	\$60,000	\$0
Leslie County Fiscal Court - Leslie County Drug Awareness - Operating	\$25,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Leslie County Fiscal Court - Leslie County Jail - Purchase of 2 Vehicles	\$40,000	\$0
Leslie County Fiscal Court - Bledshoe Volunteer Fire Department - Equipment and Operations	\$10,000	\$0
Leslie County Fiscal Court - Jail Renovation/Property Acquisition/ New Facility	\$500,000	\$0
Leslie County Fiscal Court - Leslie County Community Development Center - Operating	\$0	\$160,000
Leslie County Fiscal Court - Rockhouse RV Park Project	\$100,000	\$0
Leslie County Fiscal Court - CREEK Center - Building Improvements	\$5,000	\$0
Leslie County Fiscal Court - Economic Development/Property Development/VA Cemetery Project	\$100,000	\$200,000
Hyden-Leslie Water District - Grassy Water Line Extensions	\$0	\$600,000
Leslie County Fiscal Court - Cutshin Senior Citizens - Operating	\$100,000	\$0
Leslie County Fiscal Court - Leslie County Six Volunteer Fire Department - Equipment	\$60,000	\$60,000
Leslie County Fiscal Court - Mozelle Senior Citizens - Operating	\$30,000	\$0
Leslie County Fiscal Court - Commission District A, B and C - Divided Equally	\$300,000	\$0
Leslie County Parks Board - Improvements, Equipment and Construction of Wilburn Nantz Park	\$0	\$20,000
Leslie County Fiscal Court - Big Creek Volunteer Fire Department - Operations and Equipment	\$10,000	\$0
City of Hyden - Outdoor Classroom and Trash Receptacles	\$10,000	\$0
<i>Total for Project Type</i>	<i>\$2,041,000</i>	<i>\$1,564,000</i>

Letcher

Coal Severance Project

Letcher County Fiscal Court - Letcher County Domestic Violence Center	\$50,000	\$0
Letcher County Fiscal Court - McRoberts Park - Playground Equipment	\$40,000	\$0
Letcher County Fiscal Court - Letcher County P.V.A. Office Computer Up-Grade	\$7,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Letcher County Fiscal Court - Letcher County Court Clerk Computer Up-Grade	\$23,000	\$0
Letcher County Fiscal Court - Isom Little League Field - Purchase Property	\$100,000	\$0
City of Neon - Improvements	\$25,000	\$0
Letcher County Fiscal Court - McRoberts Walking Path / Improvements to Community Center	\$25,000	\$0
Letcher County Fiscal Court - Little Cowan Water Line Extension	\$300,000	\$0
Letcher County Fiscal Court - Mayking Pert Creek / Pine Creek - Water Line Extension	\$305,000	\$0
City of Jenkins - Water Line Extension	\$100,000	\$0
Letcher County Fiscal Court - Letcher County Volunteer Fire Departments - 10 Fire Departments - \$20,000 Each	\$200,000	\$0
City of Jenkins - Jenkins Education Foundation - Operating and Equipment	\$0	\$75,000
Letcher County Fiscal Court - Cumberland Mountain Arts and Crafts Council - Little Shepherd Amphitheater Project	\$20,000	\$20,000
Letcher County Fiscal Court - Letcher Co. Veterans Museum	\$60,000	\$60,000
City of Whitesburg - Southeast Community College - Construction Allied Health Building	\$175,000	\$0
Southeast Community College - Construction Academic / Technical Building - Whitesburg Campus	\$125,000	\$0
City of Jenkins - Downtown Revitalization Project completion	\$100,000	\$0
Letcher County Fiscal Court - Cowan Community Center - Improvements	\$35,000	\$35,000
Letcher County Fiscal Court - Letcher Co. Industrial Recruiter/Economic Development Coordinator	\$100,000	\$100,000
Letcher County Fiscal Court - Letcher County Recreational Park - Whitesburg - Improvements / Infrastructure	\$40,000	\$35,000
Letcher County Water and Sewer District - Dry Fork Water Project	\$275,000	\$0
Letcher County School Board - Kingdom Come Elementary - Support for Arts in Quilt Making	\$5,000	\$0
Letcher County Fiscal Court - Hemphill Community Center - Purchase Building from Letcher County Board of Education	\$120,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Letcher County Fiscal Court - Carcassonne Community Center - Heating, Windows, and Repairs to Building	\$20,000	\$20,000
Letcher County Water and Sewer District - Thorton Water Line Extension (WX21133008)	\$350,000	\$0
Letcher County Water and Sewer District - Crofts Colly Water Line Extension (WX21133200)	\$0	\$300,000
Letcher County Fiscal Court - Letcher County Parks and Recreation - Eolia Park	\$25,000	\$0
Letcher County Water and Sewer District - Cumberland River Water Line Extension (WX21133500)	\$0	\$100,000
City of Blackey - For Recreation, Operation, Maintenance, and Improvements of City	\$20,000	\$20,000
Letcher County Fiscal Court - Jenkins Tourism - Renovation of Old Jenkins High School	\$25,000	\$25,000
Letcher County Fiscal Court - Campbell's Branch Community Center - Purchase Building from Letcher County Board of Education	\$215,000	\$0
Letcher County Fiscal Court - Letcher Area Athletic Complex	\$50,000	\$250,000
Letcher County Sheriff's Office - Purchase of Vehicles, Technology, Bulletproof Vests, Safety Equipment, and Firearms and Child ID Programs	\$60,000	\$0
Letcher County Fiscal Court - Isom Park and Walking Track	\$0	\$25,000
Letcher County Fiscal Court - Isom-Jeremiah Area Community Park and Recreation Facility	\$0	\$20,000
<i>Total for Project Type</i>	<i>\$2,995,000</i>	<i>\$1,085,000</i>

Magoffin

Coal Severance Project

Magoffin County Rescue Squad, Inc.	\$35,000	\$0
Magoffin County Fiscal Court - Bloomington Fire Department	\$15,000	\$15,000
Magoffin County Fiscal Court - Middle Fork Fire Department - Building	\$0	\$50,000
Magoffin County Fiscal Court - Northern Magoffin Fire Department	\$15,000	\$15,000
Magoffin County Fiscal Court - Renaissance Commission	\$25,000	\$35,000

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Magoffin County Fiscal Court - District #3 Fire Department	\$15,000	\$15,000
Magoffin County Fiscal Court - TEEN SCENE	\$10,000	\$10,000
Magoffin County Fiscal Court - REACH	\$10,000	\$10,000
Magoffin County Fiscal Court - Lloyd M. Hall Community Center	\$139,000	\$150,000
Magoffin County Fiscal Court - Magoffin County Sheriff's Department - Vehicle and Equipment Purchase	\$40,000	\$0
Magoffin County Fiscal Court - Administrative Office Building - Building Projects	\$75,000	\$50,000
Magoffin County Fiscal Court - Middle Fork Fire Department	\$15,000	\$15,000
Magoffin County Fiscal Court - Northern Magoffin Fire Department - Purchase Truck	\$43,300	\$0
<i>Total for Project Type</i>	<i>\$437,300</i>	<i>\$365,000</i>

Martin

Coal Severance Project

Martin County Fiscal Court - Warfield Veterans Memorial Monument - Design, Acquisition and Construction	\$10,000	\$0
Martin County Fiscal Court - Fire Trucks for Inez and Warfield	\$250,000	\$0
Martin County Fiscal Court - Warfield Sewer Project	\$32,000	\$0
<i>Total for Project Type</i>	<i>\$292,000</i>	<i>\$0</i>

McCreary

Coal Severance Project

McCreary County Fiscal Court - McCreary County Senior Citizens - Land Acquisition	\$17,101	\$0
McCreary County Fiscal Court - McCreary County Rescue Squad - Equipment / Operations	\$10,000	\$0
McCreary County Fiscal Court - McCreary County Recreational Park - Land Acquisition / Improvements / Construction	\$100,000	\$0

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Part II. Coal Severance Tax Projects

<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
McCreary County Fiscal Court - McCreary County Industrial Park Development Local Match to EDA Application	\$170,000	\$0
<i>Total for Project Type</i>	<i>\$297,101</i>	<i>\$0</i>

McLean

Coal Severance Project

McLean Count Fiscal Court - High Speed Data/IT (E-Government)	\$0	\$50,000
McLean County Fiscal Court - water line construction - Brooks School Road	\$0	\$15,000
McLean County Fiscal Court - Fire Department - Construction	\$200,000	\$0
McLean County Fiscal Court - Rumsey Sewer Debit Service/Construction	\$75,000	\$70,000
McLean County Fiscal Court -Water Tank Interconnect (KY 81/KY 136)	\$0	\$25,000
<i>Total for Project Type</i>	<i>\$275,000</i>	<i>\$160,000</i>

Menifee

Coal Severance Project

City of Frenchburg - City of Frenchburg Fire Department - Equipment, Operations and Improvements	\$5,000	\$0
City of Frenchburg - Denniston Fire Department - Equipment, Improvements and Operating	\$5,000	\$0
Menifee County Sheriff - Purchase of Vehicle and Equipment	\$25,000	\$25,000
City of Frenchburg - Equipment, Operation and Improvements	\$15,000	\$0
City of Frenchburg - Means Fire Department - Equipment, Operating, and Improvements	\$5,000	\$0
City of Frenchburg - Menifee County Rescue and Emergency Squad - Operations, Equipment, and Improvements	\$5,000	\$0
City of Frenchburg - Project Worth - Operations, Training, Building Maintenance and Improvements and Equipment	\$25,000	\$25,000
Menifee County Fiscal Court - Construction - Menifee County Ambulance Service	\$0	\$47,000

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
City of Frenchburg - Big Woods Fire Department - Equipment, Operations, and Improvements	\$5,000	\$0
<i>Total for Project Type</i>	<i>\$90,000</i>	<i>\$97,000</i>
Morgan		
<i>Coal Severance Project</i>		
Morgan County Water District - Blackwater Fire Department - Equipment Operating and Improvements	\$5,000	\$0
Morgan County Water District - White Oak Fire Department - Equipment, Operating and Improvements	\$5,000	\$0
Morgan County Water District - Morgan County Rescue Squad - Operations, Improvements and Equipment	\$5,000	\$0
Morgan County Fiscal Court - Road Equipment	\$0	\$150,000
Morgan County Water District - Caney Valley Fire Department - Equipment, Operating and Improvements	\$5,000	\$0
City of West Liberty - Fire Department - Equipment, Operating and Improvements	\$10,000	\$0
Morgan County Water District - Crockett Fire Department - Equipment, Operating and Improvements	\$5,000	\$0
The Regional Technology and Innovation Center - Equipment, Infrastructure, Community Technology and Service Programs	\$260,000	\$0
Morgan County Water District - 519 Fire Department - Wrigley Fire Department Expansion	\$5,000	\$0
Morgan County Water District - 519 Fire Department - Equipment, Operating and Improvements	\$5,000	\$0
Morgan County Water District - Peddler Gap Fire Department - Equipment, Operating and Improvements	\$5,000	\$0
<i>Total for Project Type</i>	<i>\$310,000</i>	<i>\$150,000</i>

Muhlenberg

Coal Severance Project

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
City of Central City for Nelson Fire Department - Equipment Purchase	\$3,125	\$0
City of Central City for Drakesboro Fire Department - Equipment Purchase	\$3,125	\$0
Muhlenberg County Library Board - Central City Library Annex. Funds Must Be Utilized Prior to June 30, 2006 or Funds Lapse to Single County Account.	\$300,000	\$0
City of Greenville or City of Central City (Which ever Awarded Project) - Sewer Lines and/or Water Lines and Appurtenances for Paradise Regional Industrial Park, Graham Kentucky to Augment Any Loan or Grant	\$250,000	\$0
Muhlenberg County Fiscal Court - Industrial Park Land Purchase on or before June 30, 2006 or Water/Sewer Development at Paradise Industrial Park, Graham, Kentucky	\$125,000	\$0
City of Greenville Parks Department - Replacement of Two Tennis Courts at Morgan Park. Funds Must Be Utilized Prior to December 31, 2005 or Funds Lapse to Single County Account.	\$65,000	\$0
City of Central City for Central City Fire Department - Equipment Purchase	\$3,125	\$0
City of Greenville Utilities Commission - Match for Funds to Improve Sewer System	\$100,000	\$0
Muhlenberg County Fiscal Court - Repair Courthouse Dome and/or Install Elevators (To Supplement Funds Already Appropriated). To Be Accessed Only on Letting Contracts, Must Be Let Prior to June 30, 2006 or Funds Lapse to Single County Account	\$442,510	\$0
Muhlenberg County Fiscal Court - Purchase of Flynn Building, Central City, for Industrial Development; Any Funds Not Used for Purchase of Building May Be Used for Courthouse Renovations.	\$200,000	\$0
Muhlenberg County Campus, Madisonville College - Workforce Assessment and Training Project - Operations, Equipment, and Programming	\$250,000	\$0
Muhlenberg County Board of Education - Design / Construction of Auditorium for New Greenville Elementary School or Other School Projects. Authorization Expires if Funds are not Obligated by December 30, 2005.	\$490,000	\$0
City of Central City for Greenville Fire Department - Equipment Purchase	\$3,125	\$0
Muhlenberg County Board of Education - Install Sewer Line From Drakesboro to Southern Elementary at Browder	\$200,000	\$0
Bremen Water District #3 - Install 8" Water Line Along Black Lake Road	\$145,000	\$0
City of Central City for Dunmor Fire Department - Equipment Purchase	\$3,125	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
City of Central City for Graham Fire Department - Equipment Purchase	\$3,125	\$0
City of Central City - Purchase of New City Building	\$100,000	\$0
City of Central City for Bremen Fire Department - Equipment Purchase	\$3,125	\$0
Muhlenberg County Fair Board - Expansion of Muhlenberg Agriculture Center Building. Funds Must Be Utilized Prior to June 30, 2006 or Funds Lapse to Single County Account.	\$120,000	\$0
City of Central City for Beechmont Fire Department - Equipment Purchase	\$3,125	\$0
<i>Total for Project Type</i>	<i>\$2,812,510</i>	<i>\$0</i>

Ohio

Coal Severance Project

Ohio County Fiscal Court - Bluegrass Crossings Business Centre - Infrastructure Improvement	\$529,066	\$0
Ohio County Fiscal Court - Bluegrass Crossings Business Centre - Gas Line Installation	\$250,000	\$0
Ohio County Fiscal Court - County Sports Complex - Facilities Construction	\$50,000	\$0
Ohio County Fiscal Court - Veteran's Museum - Upgrades	\$25,000	\$0
<i>Total for Project Type</i>	<i>\$854,066</i>	<i>\$0</i>

Owsley

Coal Severance Project

Owsley County Fiscal Court - Library Board - Land Acquisition and Design	\$0	\$150,000
Owsley County Fiscal Court - Regional Jail - Operations/Equipment	\$100,000	\$0
Owsley County Fiscal Court - Purchase Road Equipment	\$161,721	\$0
Owsley County Sheriff - Equipment	\$50,000	\$0
Owsley County Fiscal Court - Island City Fire Department - Water Tank	\$3,500	\$0
Owsley County Fiscal Court - Fire Departments Communication System	\$13,000	\$0
Owsley County Fiscal Court - Spec Building - Maintenance	\$0	\$53,524

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Owsley Board of Education - WOCS	\$20,000	\$0
Owsley County Fiscal Court - Enterprise Zone Funding	\$0	\$10,000
<i>Total for Project Type</i>	<i>\$348,221</i>	<i>\$213,524</i>
Perry		
<i>Coal Severance Project</i>		
Perry County Fiscal Court - Civil War Reenactment Tourism Fund	\$10,000	\$10,000
Perry County Fiscal Court - City of Hazard - Airport Extension	\$0	\$200,000
Perry County Fiscal Court - University Center of the Mountains - Operating	\$500,000	\$500,000
Perry County Fiscal Court - Joshua's Dream Drug Rehab - Operating	\$150,000	\$0
Perry County Fiscal Court - ARH Indigent Care Account	\$100,000	\$100,000
Perry County Fiscal Court - Park Maintenance and Improvement Fund	\$50,000	\$28,000
Perry County Fiscal Court - Perry County Sheriff matching fund for United	\$200,000	\$0
Perry County Fiscal Court - Hazard Independent School Building Match	\$100,000	\$0
Perry County Fiscal Court - Hiner/Bulan Mountain Water Line Replacement	\$300,000	\$0
Perry County Fiscal Court - Tourism Coordinator Salary, Vehicle and Office Expenses	\$100,000	\$70,000
Perry County Fiscal Court - South Perry Water Project Phase II	\$400,000	\$0
Perry County Fiscal Court - 911 Mapping Upgrade	\$50,000	\$50,000
Perry County Fiscal Court - Krypton - Middle Branch Water Line Extension	\$100,000	\$100,000
Perry County Fiscal Court - Ajax Water Line Extension	\$0	\$50,000
Perry County Fiscal Court - ACUP/Millseed Water Extension	\$0	\$120,000
Perry County Fiscal Court - Senior Citizens Sustenance Fund	\$20,000	\$20,000
City of Hazard - Operations/Equipment Purchase	\$0	\$200,000
<i>Total for Project Type</i>	<i>\$2,080,000</i>	<i>\$1,448,000</i>

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Pike		
<i>Coal Severance Project</i>		
Pike County Fiscal Court - Sycamore Fire Department - Equipment, Operating and Improvements	\$0	\$10,000
Pike County Fiscal Court - Elkhorn City Railroad Musuem - Equipment, Operating and Improvements	\$5,000	\$0
Pike County Fiscal Court - Phelps DAV/VFW - Operations	\$25,000	\$0
Pike County Fiscal Court - Elkhorn City Fire Department - Equipment, Operating and Improvements	\$50,000	\$0
Pike County School Board - Phelps High School - Phelps History Center - equipment, operating and improvements	\$25,000	\$25,000
Pike County Fiscal Court - Senior Citizens Program - Equipment, Operating and Improvements	\$100,000	\$0
Pike County Fiscal Court - Blackberry Senior Citizens Program - Construction, Operating and Improvements	\$50,000	\$0
Pike County Fiscal Court - Dorton Park - Equipment, Operating and Improvements	\$50,000	\$50,000
Pike County Fiscal Court - Long Fork Park - Equipment, Operating and Improvements	\$50,000	\$50,000
Mountain Water District - Henry Clay Hill Sewer Project	\$0	\$43,000
Pike County Board of Education - FRYSC's - Operating	\$100,000	\$100,000
Pike County Fiscal Court - Hatfield McCoy Trail Development Fund - Tourism Development	\$100,000	\$0
Pike County Fiscal Court - Turkey Creek Volunteer Fire Department - Equipment, Operating and Improvements	\$10,000	\$0
Pike County Fiscal Court - Pikeville L.L. Baseball Field - Improvements	\$25,000	\$0
Pike County Fiscal Court - Pike County DAV/VFW - Operating and Improvements	\$50,000	\$50,000
Pike County Fiscal Court - Grapevine Fire Department - Equipment, Operating and Improvements	\$0	\$50,000
Pike County Fiscal Court - Phelps Fire Department - Equipment	\$150,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Pike County Fiscal Court - Pike County Fire Departments - Equipment, Operating and Improvements	\$100,000	\$100,000
Pike County Fiscal Court - Elkhorn City Renaissance Program - Equipment, Operating and Improvements	\$20,000	\$0
Pike County Fiscal Court - HOPE, Inc. (3 Centers) - Equipment, Operating and Improvements	\$150,000	\$150,000
Mountain Water District - Booker Fork Water Project	\$292,000	\$0
Mountain Water District - Shelby Valley - Phase 2 - Virgie/ Jonancy Sewer Extension	\$1,550,000	\$0
Pike County Fiscal Court - Pikeville Medical Center - Drug Rehab Center - Equipment, Operating and Improvements	\$400,000	\$350,000
Pike County Fiscal Court - Pike County Recreational Department	\$0	\$72,888
Mountain Water District - Stringtown / Burnwell Water Project	\$0	\$426,000
Mountain Water District - Raccoon Water Storage Tank	\$0	\$116,000
Mountain Water District - Hurricane Connector Water Project	\$0	\$106,000
Mountain Water District - Plant Systems Up Grades	\$0	\$658,000
Mountain Water District - LMI Connections Water Project	\$0	\$676,000
Mountain Water District - Rockhouse- Dorton - Water Line Extension	\$0	\$65,112
Mountain Water District - Little Fork of Little Robinson - Water Line Extension	\$0	\$297,000
Pike County Fiscal Court - Open Fork Community Center - Equipment, Operating and Improvements	\$50,000	\$0
Mountain Water District - Upper Little Creek - Water Line Extension	\$436,000	\$0
Mountain Water District - Beefhide - Water Line Extension	\$493,000	\$0
Pike County Fiscal Court - Big Sandy Child Advocacy Center	\$100,000	\$0
Pike County Fiscal Court - Pike County Jail	\$500,000	\$250,000
Pike County Fiscal Court - Elkhorn City Art Center	\$100,000	\$0
Mountain Water District - Winwright Water Project	\$380,000	\$0

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Pike County Fiscal Court - Phelps History Center	\$25,000	\$25,000
City of Pikeville - Sewer Plant Up-Grade	\$0	\$500,000
Pike County Fiscal Court - Domestic Violence Center	\$100,000	\$80,000
Pike County Fiscal Court - Humane Society	\$25,000	\$0
City of Pikeville - Pikeville Tourism Study	\$25,000	\$0
Pike County Fiscal Court - Lower Johns Creek Fire Department	\$0	\$50,000
Pike County Fiscal Court - Johns Creek Community Center	\$30,000	\$0
City of Pikeville - City of Pikeville Economic Development	\$100,000	\$0
Mountain Water District - Phelps Phase I Sewer Project	\$987,000	\$0
<i>Total for Project Type</i>	<i>\$6,653,000</i>	<i>\$4,300,000</i>

Union

Coal Severance Project

City of Sturgis - Sturgis Community Rest Home	\$75,000	\$0
City of Sturgis - Elkwood Public Golf Course - Restrooms and Pro Shop	\$50,000	\$0
City of Uniontown - Improvements at Recreational Ballpark Complex	\$15,000	\$0
Union County Fiscal Court - Breckinridge Golf Course - Renovations, Improvements and Operations	\$50,000	\$0
Union County Fiscal Court - Camp Breckinridge Museum and Art Center Repairs	\$50,000	\$0
Union County Fiscal Court - Union County Jail - Loan Payoff	\$100,000	\$0
Union County Fiscal Court - Jail and Courthouse Payoff	\$0	\$500,000
City of Sturgis- Downtown Sturgis, Construction, Maintenance and Operations of Amphitheater	\$75,000	\$0
Union County Fiscal Court - Various Water and Sewer Projects	\$0	\$300,000
Union County Fiscal Court - Economic Development Expansion	\$0	\$400,000

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<i>County</i>	<i>FY 2004-05</i>	<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>	<i>General Assembly</i>
Union County Fiscal Court - Kentucky Shooting Sports Complex	\$50,000	\$0
Union County Fiscal Court - Sturgis Industrial Park - Payoff Loan	\$14,000	\$0
<i>Total for Project Type</i>	<i>\$479,000</i>	<i>\$1,200,000</i>

Webster

Coal Severance Project

City of Sebree - South Sebree Industrial Park Preparation for Business	\$200,000	\$0
City of Providence - Water and Sewer Line Upgrades	\$200,000	\$0
City of Providence - Stabilization of Wall at Providence Fire Department	\$50,000	\$0
City of Blackford - Completion of Blackford Bridge Project	\$100,000	\$0
City of Poole - Poole Fire Barn - Improvements and Acquisitions	\$150,000	\$0
Webster County Fiscal Court - Hoover Line Property - Marketing, Upgrades and Improvements	\$350,000	\$0
Webster County Fiscal Court - Water District - Water Line Extension	\$400,000	\$0
Webster County Fiscal Court - Fire Department Equipment (\$10,000 Each)	\$0	\$90,000
City of Dixon - City Park Improvements	\$0	\$25,000
Webster County Fiscal Court - Warning Sirens Updated and 911 Systems Update	\$175,000	\$0
Webster County Fiscal Court - Wireless Internet Service for County Plus T1 Service	\$400,000	\$0
<i>Total for Project Type</i>	<i>\$2,025,000</i>	<i>\$115,000</i>

Whitley

Coal Severance Project

Whitley County Fiscal Court - Purchase of Six New Computers, Software and Related Equipment for County Judge's Office	\$13,000	\$0
Whitley County Fiscal Court - Whitley County Senior Citizens - Purchase of Food Service Equipment & Storage Building	\$20,000	\$0

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<i>County</i>	<i>FY 2004-05</i>		<i>FY 2005-06</i>
<i>Project Title</i>	<i>General Assembly</i>		<i>General Assembly</i>
Whitley County Fiscal Court - Purchase of Radios, ECG Monitor, Stair Chairs and Pediatric Devices for Whitley County EMS	\$22,000		\$0
Whitley County Fiscal Court - Purchase of Two Trucks, Tractor and Other Equipment for Whitley County Road Department	\$50,000		\$0
Whitley County Fiscal Court - Lease Purchase of New Police Cars for Whitley County Sheriff's Office	\$64,000		\$0
Whitley County Fiscal Court - Relocation of Primary Broadcast Tower Expenses and Related Equipment for Whitley County 911	\$80,000		\$0
<i>Total for Project Type</i>	<i>\$249,000</i>		<i>\$0</i>
Wolfe			
<i>Coal Severance Project</i>			
Wolfe County Fiscal Court - Enterprise Zone Funding	\$10,000		\$0
Wolfe County School Board - Red River Valley School - Equipment, Improvements, Operating and Renovations	\$10,000		\$0
Wolfe County Board of Education - Red River Valley School Computer Classroom	\$30,000		\$0
Wolfe County Fiscal Court - Hazel Green Fire Department - Equipment, Improvements and Operating	\$15,000		\$0
Wolfe County Fiscal Court - Campton Fire Department - Equipment, Improvements and Operating	\$30,000		\$0
Wolfe County Fiscal Court - Wolfe County Rescue Squad - Equipment, Improvements and Operating	\$5,000		\$0
Wolfe County Fiscal Court - Jail Maintenance and Operation	\$100,000		\$0
<i>Total for Project Type</i>	<i>\$200,000</i>		<i>\$0</i>